PROCUREMENT PLAN FOR THE YEAR 2024-25

PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

April 29, 2025

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2023-24				Timings of Procurement 2024-25			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Corporate Video Documentary	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope					√	√	√	
2	Construction of Main Gate No. 1 at IBA Main Campus	N/A	N/A	9.40	9.40	N/A	Single Stage One Envelope					√			
3	Supply of Furniture Items in Examination Department at City Campus	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope					√			
4	IP Phones	N/A	N/A	2.60	2.60	N/A	Single Stage One Envelope					√			
5	Lighting Essentials	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope					√			
6	Furniture Items in Examination Department at City Campus	N/A	N/A	1.40	1.40	N/A	Single Stage One Envelope					√			
7	Painting Works at Aman Tower and JS Auditorium Basement Parking Area at IBA City Campus	N/A	N/A	4.60	4.60	N/A	Single Stage One Envelope					√			
8	Multimedia Projectors	N/A	N/A	10.00	10.00	N/A	Single Stage One Envelope					√			
9	Revolving Chairs for Seminar Room	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope					√			
10	Tablet Chairs for Classrooms	N/A	N/A	1.90	1.90	N/A	Single Stage One Envelope					√			
11	Garden Benches	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope					√			
12	Supply of Paint Material for City Campus	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope					√			
13	Construction of Watch Tower (4 Nos) along with Electrical and Allied Works at IBA Boys' Hostel	N/A	N/A	8.30	8.30	N/A	Single Stage One Envelope					√			
14	Laying 2" Dia Domestic Connection From KWSB Line to IBA Staff Town	N/A	N/A	6.80	6.80	N/A	Single Stage One Envelope					√			
15	OMR Scanner	N/A	N/A	2.20	2.20	N/A	Single Stage One Envelope					√	√		
16	Employee Verifications	N/A	N/A	4.00	4.00	N/A	Single Stage One Envelope					√	√	√	√
17	Managed Detection Services with Solution (XDR)	N/A	N/A	9.60	9.60	N/A	Single Stage One Envelope					√	√		
18	Air Conditioners	N/A	N/A	25.10	25.10	N/A	Single Stage One Envelope					√	√		
19	Fire & Safety Equipment	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope					√	√		
20	Construction of New Net Cricket Practice at IBA Main Campus	N/A	N/A	2.20	2.20	N/A	Single Stage One Envelope					√			
21	Creative & Communication Services	N/A	N/A	12.00	12.00	N/A	Single Stage One Envelope					√	√	√	√
22	Souvenir Items for Convocation 2024	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope					√	√		
23	Surveillance Equipment	N/A	N/A	7.00	7.00	N/A	Single Stage One Envelope						√	√	
24	Decoration Services for Convocation-2024	N/A	N/A	4.30	4.30	N/A	Single Stage One Envelope					√	√		
25	Catering Services for Convocation-2024	N/A	N/A	5.20	5.20	N/A	Single Stage One Envelope					√	√		
26	Rehabilition/Reconstruction of Compound Wall at IBA Staff Town Karachi	N/A	N/A	24.00	24.00	N/A	Single Stage One Envelope					√	√		
27	Supply & Fixing of Windows Blind	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope					√	√		
28	Security Services	N/A	N/A	75.00	75.00	N/A	Single Stage Two Envelopes						√	√	
29	Event Management, Catering & Decoration Services (Framework Basis)	N/A	N/A	10.00	10.00	N/A	Single Stage One Envelope						√	√	
30	Event Coverage (Photography, Videography & Live Streaming) for Convocation 2024	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope						√	√	
31	Access Layer Switches	N/A	N/A	24.00	24.00	N/A	Single Stage One Envelope						√	√	
32	Prequalificationof Contractors 32 nos Faculty Apartment Phase-II	N/A	N/A	450.00	450.00	N/A	Prequalification					√	√		
33	Supply & Fixing of Windows Blinds	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope					√	√		
34	Design, Supply, Installation, Testing & Commissioning of 241.0 kWp Roof Mounted Grid Tied Utility Interactive Photo Voltaic Solar Power System at IBA City Campus	N/A	N/A	34.98	34.98	N/A	Single Stage Two Envelopes					√	√		
35	Reconstruction of Underground Water Tank for Football Ground	N/A	N/A	1.28	1.28	N/A	Single Stage One Envelope								
36	Prequalification of Contractors of Metaled Road from Maskan to Pharmacy Intersection KU	N/A	N/A	125.00	125.00	N/A	Prequalification					√	√		
37	Uninterrupted Power Supply (UPS)	N/A	N/A	6.10	6.10	N/A	Single Stage One Envelope						√	√	
38	Graduation Stole/Sash	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope						√		
39	Event Management Service for Career Fair	N/A	N/A	9.00	9.00	N/A	Single Stage One Envelope						√	√	
40	Souvenir Items for Career Fair	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope						√	√	
41	Revolving Chair for CED Meeting Room	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope						√	√	
42	DSLR Cameras	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope						√	√	
43	Electric Water Coolers	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope						√	√	
44	Interior Civil Work in Accounting Lab at IBA Main Campus	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope						√	√	
45	Installation of Pavers and Kerb blocks in front of Offices & Stores at IBA Main Campus	N/A	N/A	4.40	4.40	N/A	Single Stage One Envelope						√	√	
46	Rehabilitation of Main Gate at City Campus	N/A	N/A	20.00	20.00	N/A	Single Stage One Envelope						√	√	
47	Fixing of Pavers and Kerb Blocks in Front of Office & Stores at IBA Main Campus	N/A	N/A	4.40	4.40	N/A	Single Stage One Envelope						√	√	
48	Renovation Works at CED Office, Fauji Foundation Building Main Campus	N/A	N/A	3.00	3.00	N/A	Single Stage One Envelope						√	√	
49	CIR Internet Bandwidth of 200 Mbps	N/A	N/A	2.10	2.10	N/A	Single Stage One Envelope						√	√	
50	Network Switch for New Faculty Apartments	N/A	N/A	1.60	1.60	N/A	Single Stage One Envelope						√	√	
51	All in one desktop PC	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope						√	√	
52	Electrical Fans	N/A	N/A	2.10	2.10	N/A	Single Stage One Envelope						√	√	

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
53	Digital Agency	N/A	N/A	5.00	5.00	N/A	Single Stage One Envelope						√	√	√
54	Consultant for Brand Guideline	N/A	N/A	3.00	3.00	N/A	Single Stage One Envelope						√	√	√
55	Consultant for Employee Engagement Survey	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope						√	√	√
56	Equipment for New Faculty Apartments	N/A	N/A	2.92	2.92	N/A	Single Stage One Envelope						√	√	√
57	Construction of Staff Town Main Gate	N/A	N/A	11.30	11.30	N/A	Single Stage One Envelope						√	√	√
58	Supply of Paint Items for Main Campus	N/A	N/A	0.70	0.70	N/A	Single Stage One Envelope							√	
59	Rehabilitation of Existing Metaled Road from Abulhasan Ispahani Gate To Pharmacy Intersection At Karachi University from Prequalified Contractors	N/A	N/A	125.00	125.00	N/A	Single Stage One Envelope							√	
60	Freezers for Hostels	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope							√	√
61	Video & Podcast Equipment with Accessories	N/A	N/A	4.00	4.00	N/A	Single Stage One Envelope							√	√
62	Fan Coil Unit	N/A	N/A	1.70	1.70	N/A	Single Stage One Envelope							√	√
63	Power Factor Capacitor	N/A	N/A	4.50	4.50	N/A	Single Stage One Envelope							√	√
64	Revolving Chair for VC & Seminar Rooms	N/A	N/A	5.00	5.00	N/A	Single Stage One Envelope							√	√
65	Photocopier Machine for Testing Department	N/A	N/A	2.50	2.50	N/A	Single Stage One Envelope							√	√
66	Wireless Access Points	N/A	N/A	16.80	16.80	N/A	Single Stage One Envelope							√	√
67	Extension of Store at Ground Floor O&S Building	N/A	N/A	1.34	1.34	N/A	Single Stage One Envelope							√	√
68	Glass Partition Works at IBA City Campus	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope							√	√
69	Prequalification for Construction of Recreational area at Aman Tower Ground Floor IBA City Campus Karachi	N/A	N/A	40.00	40.00	N/A	Prequalification							√	√
70	Prequalification for Construction of Composite Type PEB Building at NBP Building 2nd Floor IBA Main Campus Karachi	N/A	N/A	40.00	40.00	N/A	Prequalification							√	√
71	Vinyl Flooring for the Table Tennis Court at IBA Main Campus	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope							√	√
72	Construction of Staff Dinning & Cafeteria	N/A	N/A	17.00	17.00	N/A	Single Stage One Envelope							√	√
73	Desktop Computers & LED Screens for Marcomms	N/A	N/A	1.60	1.60	N/A	Single Stage One Envelope							√	√
74	Equipment for Telecommunication Research Lab	N/A	N/A	2.50	2.50	N/A	Single Stage One Envelope							√	√
75	Sprinkler Irrigation System and Fountains of IBA Main Campus	N/A	N/A	13.50	13.50	N/A	Single Stage One Envelope							√	√
76	Interior Finishing & Electrical Works 11th Floor Aman Tower IBA City Campus	N/A	N/A	7.80	7.80	N/A	Single Stage One Envelope							√	√
77	Network Firewall license renewal with support	N/A	N/A	7.60	7.60	N/A	Single Stage One Envelope							√	√
78	Design, Supply, Installation, Testing & Commissioning of 102 kWp HBL Roof Mounted Grid Tied Utility Interactive Photo Voltaic Solar Power System at IBA City Campus	N/A	N/A	14.30	14.30	N/A	Single Stage Two Envelopes							√	√
79	Renovation of CEE & Taufiq Chinnoy Building Washarooms & Pantry in City Campus	N/A	N/A	3.00	3.00	N/A	Single Stage One Envelope							√	√
80	Interior Finishing & Electrical Works 11th Floor Aman Tower IBA City Campus	N/A	N/A	7.80	7.80	N/A	Single Stage One Envelope							√	√
81	Interactive Display Screens with Audio Video System	N/A	N/A	5.00	5.00	N/A	Single Stage One Envelope							√	√
82	40AH Batteries for UPS	N/A	N/A	2.10	2.10	N/A	Single Stage One Envelope							√	√
83	Rowing Machines	N/A	N/A	1.60	1.60	N/A	Single Stage One Envelope							√	√
84	Laptop Computers, Desktop Computers and LED Screens	N/A	N/A	18.50	18.50	N/A	Single Stage One Envelope							√	√
85	Furniture Renovation Works at CFL-6 IBA City Campus	N/A	N/A	0.91	0.91	N/A	Single Stage One Envelope							√	√
86	Design, Supply, Installation, Testing & Commissioning of 108kWp Adamjee Roof Mounted Grid Tied Utility Interactive Photo Voltaic Solar Power System at IBA Main Campus	N/A	N/A	12.78	12.78	N/A	Single Stage Two Envelopes							√	√
87	Rehabilitation of Existing Pedestrian Bridge at IBA Main Campus	N/A	N/A	2.25	2.25	N/A	Single Stage One Envelope							√	√
88	Staff Uniform	N/A	N/A	0.90	0.90	N/A	Single Stage One Envelope							√	√
89	Furniture Fixture Works of Incubation in HBL City Campus	N/A	N/A	2.50	2.50	N/A	Single Stage One Envelope							√	√
90	Fabrication of MS Structured Dugouts (16 seats) Near Cricket Stadium at IBA Main Campus	N/A	N/A	1.30	1.30	N/A	Single Stage One Envelope							√	√
91	Renovation of Adamjee Block Washroom Rooms at IBA Main Campus	N/A	N/A	2.80	2.80	N/A	Single Stage One Envelope							√	√
92	Precision AC Cooling Unit for Data Centre	N/A	N/A	14.20	14.20	N/A	Single Stage One Envelope							√	√
93	Souvenir Items for Orientation 2025	N/A	N/A	6.20	6.20	N/A	Single Stage One Envelope							√	√
94	Rehabilitation of Plant Room Floor at Aman Tower 14th Floor	N/A	N/A	1.30	1.30	N/A	Single Stage One Envelope							√	√
95	Mobile Toilets and Changing Room for the Cricket Ground at IBA Main Campus	N/A	N/A	2.30	2.30	N/A	Single Stage One Envelope							√	√

Prepared By

Mr. Hamid Sr. Executive Purchase

Approved by

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