

PROCUREMENT PLAN FOR THE YEAR 2020-21
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2019-20				Timings of Procurement 2020-21			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Solar Energy Power System at IBA Main Campus	NA	NA	106	NA	NA	Single Stage Two Envelop	√				√			
2	Support & Services for Oracle peoplesoft ERP	NA	NA	2.5	NA	NA	Single Stage One Envelop	√				√			
3	House Keeping & Janitorial Services	NA	NA	28.9	NA	NA	Single Stage Two Envelop	√				√			
4	Provision of Maintenance Free Batteries	NA	NA	1.2	NA	NA	Single Stage One Envelop	√				√			
5	Security Services	NA	NA	27.60	NA	NA	Single Stage Two Envelop	√				√			
6	Provision of Aluminum Air Filters For Fan Coil Units	NA	NA	0.35	NA	NA	Single Stage One Envelop	√				√			
7	Approval for Auditors Appointment	NA	NA	1.5	NA	NA	Single Stage One Envelop	√				√			
8	Provision of Furniture Items	NA	NA	1.2	NA	NA	Single Stage One Envelop	√				√			
9	Cafeteria Services	NA	NA	12	NA	NA	Single Stage One Envelop	√				√			
10	Provision of Sanitary Items	NA	NA	0.45	NA	NA	Single Stage One Envelop	√				√			
11	Provision of Computer Workstation	NA	NA	1.0	NA	NA	Single Stage One Envelop	√				√			
12	Provision of Split ACs	NA	NA	1.5	NA	NA	Single Stage One Envelop	√				√			
13	Convocation Dinner	NA	NA	2.0	NA	NA	Single Stage One Envelop	√					√		
14	Convocation Decoration Services	NA	NA	3.0	NA	NA	Single Stage One Envelop	√					√		
15	Provision of Furniture & Fixture	NA	NA	3.2	NA	NA	Single Stage One Envelop	√				√			
16	Provision of Furniture & Fixture	NA	NA	19.6	NA	NA	Single Stage One Envelop		√			√			
17	Provision of Wooden & Aluminum Partition	NA	NA	2.4	NA	NA	Single Stage One Envelop			√		√			
18	Provision of Amplifier	NA	NA	1.4	NA	NA	Single Stage One Envelop		√				√		
19	Provision of Books Disinfection Machine	NA	NA	0.5	NA	NA	Single Stage One Envelop	√				√			
20	Provision of Electric Meters	NA	NA	0.7	NA	NA	Single Stage One Envelop	√				√			
21	Provision of Electric Water Coolers	NA	NA	0.6	NA	NA	Single Stage One Envelop		√			√			
22	Provision of Floor Cleaning Machine	NA	NA	0.35	NA	NA	Single Stage One Envelop	√				√			
23	Provision of Floor Standing & Split AC	NA	NA	7.0	NA	NA	Single Stage One Envelop		√				√		
24	Supply, Installation with Video Conference USB Speaker	NA	NA	2.4	NA	NA	Single Stage One Envelop	√					√		
25	Generator Service & Overhauling	NA	NA	0.87	NA	NA	Single Stage One Envelop		√			√			
26	Provision of Pool Cleaning Machine	NA	NA	0.3	NA	NA	Single Stage One Envelop	√				√			
27	Provision of Pump	NA	NA	0.38	NA	NA	Single Stage One Envelop	√				√			
28	Provision of Sound System Equipment	NA	NA	2.65	NA	NA	Single Stage One Envelop	√				√			
29	Provision of Split ACs	NA	NA	4.47	NA	NA	Single Stage One Envelop		√			√			
30	Provision of Attendance Machine	NA	NA	0.94	NA	NA	Single Stage One Envelop	√				√			
31	Provision of Gym Equipment	NA	NA	0.35	NA	NA	Single Stage One Envelop		√			√			
32	Provision of Canopies	NA	NA	0.8	NA	NA	Single Stage One Envelop	√				√			
33	Provision of Bowling Machine	NA	NA	0.4	NA	NA	Single Stage One Envelop	√				√			
34	Procurement of Refrigerants-Framework Contract	NA	NA	3.5	NA	NA	Single Stage One Envelop	√				√			
35	Provision of Hyper Converged Infrastructure Software	NA	NA	1.0	NA	NA	Single Stage One Envelop	√					√		
36	Construction of Sewerage Line at Staff Town	NA	NA	6.0	NA	NA	Single Stage One Envelop		√			√			
37	Repair & Maintenance Works at Staff Town Residences	NA	NA	2.4	NA	NA	Single Stage One Envelop		√			√			
38	Provision of Wire & Cables	NA	NA	4.7	NA	NA	Single Stage One Envelop		√			√			
39	Provision of Inverter Floor Standing & Split ACs	NA	NA	9.8	NA	NA	Single Stage One Envelop		√			√			
40	Provision of Carpets	NA	NA	0.66	NA	NA	Single Stage One Envelop		√			√			
41	Replacement of Wooden Floor at G&T Auditorium	NA	NA	0.35	NA	NA	Single Stage One Envelop		√			√			
42	Aluminium Works at Library	NA	NA	1.20	NA	NA	Single Stage One Envelop		√				√		
43	Provision of Foams	NA	NA	0.45	NA	NA	Single Stage One Envelop		√				√		
44	Supply of Maintenance Free Batteries	NA	NA	1.60	NA	NA	Single Stage One Envelop		√				√		

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
45	Provision of Sports Goods	NA	NA	0.35	NA	NA	Single Stage One Envelop		√				√		
46	Provision of Rack Mount Server	NA	NA	1.10	NA	NA	Single Stage One Envelop		√				√		
47	Repairing of Bollard at IBA City Campus	NA	NA	0.45	NA	NA	Single Stage One Envelop		√				√		
48	Waterproofing Works at Library, IBA Main Campus	NA	NA	0.70	NA	NA	Single Stage One Envelop		√				√		
49	Removal of Granite Cladding Work at Aman Tower	NA	NA	3.54	NA	NA	Single Stage One Envelop		√				√		
50	Provision of Electrical Items	NA	NA	3.20	NA	NA	Single Stage One Envelop		√				√		
51	Procurement of Sports Wear (Uniform) -Framework Contract	NA	NA	1.80	NA	NA	Single Stage One Envelop		√				√		
52	Provision & Commissioning of Multimedia Projectors	NA	NA	7.50	NA	NA	Single Stage One Envelop		√				√		
53	Provision of Chairs	NA	NA	6.10	NA	NA	Single Stage One Envelop		√				√		

[Signature]
Feb 12, 2021

Prepared By

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Approved by