

| S. No. | Description of Procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated Total Cost (in Million Rs.) | Funds allocated (in Million Rs.) | Source of funds (ADP/Non ADP) | Proposed Procurement Method | Timings of Procurement 2022-23 | | | | Timings of Procurement 2023-24 | | | | | |
|--------|---|-----------------------------|--|---------------------------------------|----------------------------------|-------------------------------|-----------------------------|--------------------------------|----|----|----|--------------------------------|----|----|----|--|--|
| | | | | | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | |
| 1 | Dampra Ceiling Aluminium Work in Adnanjee Building | NA | NA | 1.90 | 1.90 | NA | Single Stage One Envelope | | | | | | | | | | |
| 2 | Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium and Aman Tower | NA | NA | 15.80 | 15.80 | NA | Single Stage One Envelope | | | | | | | | | | |
| 3 | Provision of Green Magnetic Board | NA | NA | 0.70 | 0.70 | NA | Single Stage One Envelope | | | | | | | | | | |
| 4 | Souvenirs for Orientation 2023 | NA | NA | 5.76 | 5.76 | NA | Single Stage One Envelope | | | | | | | | | | |

Prepared By *Amir Faiz*
Amir Faiz

Approved by

SYED FAHAD JAWED
Head of Procurement
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Karachi

| No. | Specification | Unit | Quantity | Rate | Total |
|-----|---------------------------------------|------|----------|-------|-------|
| 1 | DESCRIPTION: INTER CORE W/ 10TH FLOOR | EV | 100 | 18.80 | 1880 |

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KARACHI
KARACHI CAMPUS
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Purchase Order