


S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2021-22				Timings of Procurement 2022-23			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Repair & Maintenance Works at Staff Town C-17	NA	NA	1.70	1.70	NA	Single Stage One Envelope				✓	✓			
2	Rehabilitation/Retrofitting of Sports Arena (Vollyball, Basketball & Tennis Court)	NA	NA	11.00	11.00	NA	Single Stage One Envelope				✓	✓			
3	Paint Works at HBL Building City Campus	NA	NA	3.30	3.30	NA	Single Stage One Envelope				✓	✓			
4	Provision of Wooden Tables & Chairs for Seminar Room at City Campus	NA	NA	2.20	2.20	NA	Single Stage One Envelope				✓	✓			
5	Plumbing & Repairing Works at NBP Technology Centre Washroom IBA Main Campus	NA	NA	0.65	0.65	NA	Single Stage One Envelope				✓	✓			
6	Construction of Stores & Offices Phase-I	NA	NA	60.00	60.00	NA	Single Stage One Envelope				✓	✓			
7	Souvenir for Orientation Fall 2022	NA	NA	1.75	1.75	N/A	Single Stage One Envelope					✓			
8	Supply of Paint Items for Main Campus	NA	NA	1.70	1.70	N/A	Single Stage One Envelope					✓			
9	Extended Warranty of Ruckus Wi-Fi Solution	NA	NA	5.29	5.29	N/A	Single Stage One Envelope						✓		
10	Fish Aquarium	NA	NA	0.38	0.38	N/A	Single Stage One Envelope					✓			
11	Customized Souvenir Items for Convocation 2022	NA	NA	1.50	1.50	N/A	Single Stage One Envelope						✓		
12	Maintenance Free Batteries for UPS	NA	NA	3.30	3.30	N/A	Single Stage One Envelope						✓		
13	Provide & Supply CCTV Camera & NVR	NA	NA	4.95	4.95	N/A	Single Stage One Envelope						✓		
14	Library Book Scanner	NA	NA	3.00	3.00	N/A	Single Stage One Envelope						✓		
15	Repair & Maintenance Works at Staff Town B-6	NA	NA	1.10	1.10	NA	Single Stage One Envelope				✓	✓			
16	Building Rehabilitation Faculty Office Partition Work at NBP Building	NA	NA	0.80	0.80	NA	Single Stage One Envelope				✓	✓			
17	Supply & Fabrication of Computer Tables	NA	NA	0.60	0.60	NA	Single Stage One Envelope				✓	✓			
18	Provide & Supply LED TV Screen	NA	NA	0.40	0.40	NA	Single Stage One Envelope						✓		
19	Provide & Supply Air Conditioners	NA	NA	8.50	8.50	NA	Single Stage One Envelope						✓	✓	
20	Provide & Supply Electric Water Cooler	NA	NA	0.60	0.60	NA	Single Stage One Envelope						✓		
21	Annual Service and Maintenance Agreement of UPS	NA	NA	9.85	9.85	NA	Single Stage One Envelope						✓	✓	✓
22	Provide & Supply Network Switches	NA	NA	9.04	9.04	NA	Single Stage One Envelope						✓		
23	Fabrication & Fixing of New Kiosk and Dismantling of Old Kiosk at IBA Library Main Campus	NA	NA	0.60	0.60	NA	Single Stage One Envelope						✓		
24	Provide & Supply Foam Mattress	NA	NA	1.05	1.05	NA	Single Stage One Envelope						✓		
25	Provide, Supply and Install Computer LED Screens for LAB	NA	NA	0.95	0.95	NA	Single Stage One Envelope						✓		
26	Provide & Supply Customized Desktop Computer	NA	NA	0.40	0.40	NA	Single Stage One Envelope						✓		
27	Material Supply, Cable Laying with Installation, Termination, Commissioning of UPS DB at Aman Tower	NA	NA	0.60	0.60	NA	Single Stage One Envelope						✓		
28	Supply of Computer Tables as Per Design	NA	NA	0.60	0.60	NA	Single Stage One Envelope						✓		
29	Decoration Services for Convocation 2022	NA	NA	5.00	5.00	NA	Single Stage One Envelope						✓		
30	Construction of Offices and Stores Building at IBA Main Campus	NA	NA	60.00	60.00	NA	Single Stage One Envelope						✓		
31	Network Firewall Licenses	NA	NA	2.80	2.80	NA	Single Stage One Envelope						✓	✓	
32	Catering Services for Convocation Dinner 2022	NA	NA	5.00	5.00	NA	Single Stage One Envelope						✓		
33	Floor Rehabilitation Work	NA	NA	2.30	2.30	NA	Single Stage One Envelope						✓		
34	Fabrication & Supply of Office Tables	NA	NA	1.90	1.90	NA	Single Stage One Envelope						✓	✓	
35	Retrofitting of existing roof surface of old block boys hostel	NA	NA	2.20	2.20	NA	Single Stage One Envelope						✓		
36	Provide & Supply Digital Standees	NA	NA	4.21	4.21	NA	Single Stage One Envelope						✓	✓	
37	Construction of 32 Nos Faculty Apartment at IBA Staff Town, Karachi	NA	NA	380.00	380.00	NA	Single Stage Two Envelope						✓		
38	Desktop Computer, Laptop Computer, LED Monitors on C&F Basis	NA	NA	73.00	73.00	NA	Single Stage One Envelope						✓	✓	✓
39	Surveillance Equipment & Software	NA	NA	3.30	3.30	NA	Single Stage Two Envelope						✓	✓	
40	Adobe Creative Cloud Software	NA	NA	0.75	0.75	NA	Single Stage One Envelope						✓	✓	✓
41	Solid State Drives	NA	NA	0.75	0.75	NA	Single Stage Two Envelope						✓	✓	
42	Unbranded Desktop Computers with LED Screens	NA	NA	2.30	2.30	NA	Single Stage Two Envelope						✓	✓	


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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
43	Video Conferencing System	NA	NA	2.90	2.90	NA	Single Stage Two Envelope						√	√	
44	Waterproofing Works in G&T auditorium and Library	NA	NA	2.40	2.40	NA	Single Stage One Envelope						√		
45	Fabrication of offices including networking, electricification & HVAC	NA	NA	4.50	4.50	NA	Single Stage One Envelope						√		
46	Overall Operation & Maintenance and Supply of Spare Parts on need basis of Airconditioning Sytems, Electrical Facilities and Operation & Monitoring of DG Set & Fire Alarm System at IBA Boys Hostel	NA	NA	6.40	6.40	NA	Single Stage One Envelope						√		
47	SLA of Fire Alarm System at IBA	NA	NA	1.40	1.40	NA	Single Stage One Envelope						√		
48	SLA of Pumps at IBA	NA	NA	1.60	1.60	NA	Single Stage One Envelope						√		
49	SLA for SMS Services	NA	NA	0.80	0.80	NA	Single Stage One Envelope							√	√
50	Passive Networking	NA	NA	1.45	1.45	NA	Single Stage One Envelope							√	√
51	Laptop Computers, Unbranded Desktop Computers & LED Monitors	NA	NA	1.25	1.25	NA	Single Stage One Envelope							√	√
52	Multimedia Projectors	NA	NA	1.25	1.25	NA	Single Stage One Envelope							√	√
53	Network Interface (NIM) Card	NA	NA	0.70	0.70	NA	Single Stage One Envelope							√	√
54	High Performance Computing Cluster	NA	NA	60.00	60.00	NA	Single Stage One Envelope							√	√
55	Provision & Fixing of Cricket Nets & Fabrication of MS Pole	NA	NA	0.60	0.60	NA	Single Stage One Envelope							√	
56	Material Supply, Power Cable Laying with Installation, Termination, Commissioning at City Campus	NA	NA	8.00	8.00	NA	Single Stage One Envelope							√	
57	Conference Room Automation System	NA	NA	6.56	6.56	NA	Single Stage One Envelope							√	√
58	Overall Operation & Maintenance of Electrical and Allied System Facilities	NA	NA	27.00	27.00	NA	Single Stage One Envelope							√	√
59	Network Firewall with Support	NA	NA	8.90	8.90	NA	Single Stage One Envelope							√	√
60	Valve Actuator	NA	NA	0.70	0.70	NA	Single Stage One Envelope							√	
61	Framework Contract for Photocopy & Printing Services	NA	NA	5.00	5.00	NA	Single Stage One Envelope							√	√
62	Dampa Ceiling Aluminium Works at Aman CED Washroom	NA	NA	0.75	0.75	NA	Single Stage One Envelope							√	√
63	Repair & Maintenance Works at Staff Town D-23	NA	NA	0.75	0.75	NA	Single Stage One Envelope							√	√
64	Paint Works at Aman CED & Student Center Building Main Campus	NA	NA	2.20	2.20	NA	Single Stage One Envelope							√	√
65	Provision of Furniture Items	NA	NA	16.50	16.50	NA	Single Stage One Envelope							√	√
66	Supply, Intallation, Testing & Commissioning of 400KVA Diesel Generating Set	NA	NA	17.00	17.00	NA	Single Stage One Envelope							√	√
67	Wooden Partition Work of Room-126 Office in Aman CED Building	NA	NA	0.60	0.60	NA	Single Stage One Envelope							√	√
68	Supply & Fixing of Tiles	NA	NA	2.80	2.80	NA	Single Stage One Envelope							√	√
69	Provision of Split ACs	NA	NA	1.50	1.50	NA	Single Stage One Envelope							√	√
70	Suppy & Fitting of Sanitary Items	NA	NA	2.40	2.40	NA	Single Stage One Envelope							√	√
71	Renovation of NBP Pantries and Powerhouse Washroom	NA	NA	0.50	0.50	NA	Single Stage One Envelope							√	√
72	Revolving Chair for Conference Room	NA	NA	0.60	0.60	NA	Single Stage One Envelope							√	√
73	Passive Networking at Aman CED Building	NA	NA	0.40	0.40	NA	Single Stage One Envelope							√	√
74	Solid State Drives	NA	NA	0.75	0.75	NA	Single Stage One Envelope							√	√
75	High Back Revolving Chairs	NA	NA	0.50	0.50	NA	Single Stage One Envelope							√	√
76	Fire Fighting System	NA	NA	3.11	3.11	NA	Single Stage One Envelope							√	√
77	Binding of Library Books, Journals and Periodicals	NA	NA	0.60	0.60	NA	Single Stage One Envelope							√	√

Prepared By

[Signature]
April 26, 2023

Approved by

[Signature]
26/4
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