



Comparative Statement for Overall Operation & Maintenance of HVAC, Electrical and Allied System Facilities Installed
Four Builds at Main Campus
Tender # Maint/03/14-15

S. #	Description	M/s Shah Nawaz Engg. (Pvt) Ltd			M/s Kaaf Engineers			M/s AAA Facility Management (Pvt)			M/s United Technologies Karachi		
		Total Cost			Total Cost			Total Cost			Total Cost		
		Per Hour Rs.	Total Monthly Rs.	Total Annual Rs.	Per Hour Rs.	Total Monthly Rs.	Total Annual Rs.	Per Hour Rs.	Total Monthly Rs.	Total Annual Rs.	Per Hour Rs.	Total Monthly Rs.	Total Annual Rs.
1	Overall Operation and Maintenance Cost Of HVAC and Electrical System (Including of All Taxes)												
	a) HVAC and associated System	Rs. 71.00	Rs. 306,720.00	Rs. 3,680,640.00	Rs. 847.22	Rs. 305,000.00	Rs. 3,660,000.00	Rs. 933.00	Rs. 336,000.00	Rs. 4,032,000.00	Rs. 161.00	Rs. 462,000.00	Rs. 5,544,000.00
	b) Electrical and associated System	Rs. 50.00	Rs. 108,000.00	Rs. 1,296,000.00	Rs. 402.78	Rs. 145,000.00	Rs. 1,740,000.00	Rs. 466.00	Rs. 168,000.00	Rs. 2,016,000.00	Rs. 125.00	Rs. 180,000.00	Rs. 2,160,000.00
	c) Allied System	Rs. 33.00	Rs. 23,760.00	Rs. 285,120.00	Rs. 97.22	Rs. 35,000.00	Rs. 420,000.00	Rs. 122.00	Rs. 44,000.00	Rs. 528,000.00	Rs. 161.00	Rs. 77,000.00	Rs. 924,000.00
	- Elevators		Rs. 438,480.00	Rs. 5,261,760.00		Rs. 485,000.00	Rs. 5,820,000.00		Rs. 548,000.00	Rs. 6,576,000.00		Rs. 719,000.00	Rs. 8,628,000.00
	- PA System												
	- Fire Detection System												
	(Including of All Taxes)										15% SRB Sindh Sales Tax	Rs. 107,850.00	Rs. 1,294,200.00
	<u>Note: Working Timing</u>												
	The current prevailing office time is as 1- 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year) Any extra hours shall be charge on same												
	Total Amount		Rs. 438,480.00	Rs. 5,261,760.00		Rs. 485,000.00	Rs. 5,820,000.00		Rs. 548,000.00	Rs. 6,576,000.00		Rs. 826,850.00	Rs. 9,922,200.00


MEMBER
CENTRAL PURCHASE COMMITTEE
INSTITUTE OF BUSINESS ADMINISTRATION
KARACHI
Syed Senazels
Project Accountant
IBA


CHAIRPERSON
CENTRAL PURCHASE COMMITTEE
INSTITUTE OF BUSINESS ADMINISTRATION
KARACHI
Dr. Naima Touheed
Professor
IBA


MEMBER (EXTERNAL)
CENTRAL PURCHASE COMMITTEE
INSTITUTE OF BUSINESS ADMINISTRATION
KARACHI
Haziq Qureshi
PPAA Adviser
HES