

6. Bill of Quantity

**Overall Operation & Maintenance of HVAC, Electrical and Allied System
Facilities Installed at Aman Tower & JS Auditorium at IBA City Campus**

Item #	Description	Total Cost Inclusive of all Taxes		
		Per Hour Cost with all taxes Rs.	Total Monthly Cost with all taxes Rs.	Total Annual Cost with all taxes Rs.
1-	Absorption Chiller Overall Operation and Maintenance Cost Of Absorption Chillers and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. (Including of All Taxes) <u>Note: Working Timing</u> The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year) Any extra hours shall be charge on same rate.	753/=	275,000/=	3,300,000/=
2-	Electric Chiller Overall Operation and Maintenance Cost Of Electric Chillers and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. (Including of All Taxes) <u>Note: Working Timing</u> The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year) Any extra hours shall be charge on same rate.	137/=	50,000/=	600,000/=



<p>3-</p>	<p>Package Units Overall Operation and Maintenance Cost Of Package Units and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. (Including of All Taxes)</p> <p><u>Note: Working Timing</u></p> <p>The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year) Any extra hours shall be charge on same rate.</p>	<p>N/A</p> <p>No package unit is</p>	<p>N/A</p> <p>available at Site.</p>	<p>N/A</p>
<p>4-</p>	<p>Split ACs & Floor Standing ACs Overall Operation and Maintenance Cost Of Split ACs Floor Standing ACs and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. (Including of All Taxes)</p> <p><u>Note: Working Timing</u></p> <p>The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year) Any extra hours shall be charge on same rate.</p>	<p>137/=</p>	<p>50,000/=</p>	<p>600,000/=</p>



Stamp & Signature

<p>5-</p>	<p>Electrical Facilities Overall Operation and Maintenance Cost Of Electrical Facilities including step down transformer, HT Panel, Main LT Panel, Sub Electric Panel, Main DBs, Sub DBs and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. (Including of All Taxes)</p> <p>Note: Working Timing The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year)</p> <p><i>Any extra hours shall be charge on same rate.</i></p>	<p>370/2</p>	<p>135,000/2</p>	<p>1,620,000/2</p>
<p>6-</p>	<p>DG Sets Overall Operation and Monitoring Cost Of DG Sets and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. (Including of All Taxes)</p> <p>Note: Working Timing The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M (7 days in a week / 365 days in year)</p> <p><i>Any extra hours shall be charge on same rate.</i></p>	<p>137/2</p>	<p>50,000/2</p>	<p>600,000/2</p>

<p>7- PA System & Sound System Overall Operation and Maintenance Cost Of PA System and all associated/allied/auxiliary equipment/devices/assemblies as per scope of work. (Including of All Taxes)</p> <p>Note: Working Timing</p> <p>The current prevailing office time is as follows: 08.00 A.M to 08.00 P.M</p> <p>(7 days in a week / 365 days in year)</p> <p>Any extra hours shall be charge on same rate.</p>		<p>69/2</p>	<p>25000/2</p>	<p>300,000/2</p>
<p>Grand Total Amount Inclusive of SST</p>		<p>1,603/2</p>	<p>585,000/2</p>	<p>7,020,000/2</p>

NOTE: The BOQ is to be read in conjunction with the Scope of Work. All the equipment and associated equipment are presumed to be covered under the amount quoted here in. Any additional manpower required over and above the quantity mentioned in scope of work will be charged at the same rate. Whenever required, the contractor will interchange the manpower from existing trades mentioned in the "List of O&M Staff Required" as per the requirement of IBA.

Grand Total Annual Cost per year (in words) Seven Million Twenty
Thousands only

MEMBER (INTERNAL)
CENTRAL PURCHASE COMMITTEE
INSTITUTE OF BUSINESS ADMINISTRATION
KARACHI
Haris Chaudhry
PPRA Advisor
HEJ

