


S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23				Timings of Procurement 2023-24						
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1	Dampa Ceiling Aluminium Work in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope	√										
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium & Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope	√										
3	Green Magnetic Writing Boards for Seminar Halls	NA	NA	0.90	0.90	NA	Single Stage One Envelope						√					
4	Souvenirs for Orientation 2023	NA	NA	5.76	5.76	NA	Single Stage One Envelope						√	√				
5	Ceramic Crockery for Office	NA	NA	0.90	0.90	NA	Single Stage One Envelope						√	√				
6	DSLR Camera & Handy Voice Recorders	NA	NA	0.55	0.55	NA	Single Stage One Envelope	√	√	√	√							
7	Hardware Support for Servers	NA	NA	0.90	0.90	NA	Single Stage One Envelope	√										
8	Pest Management Fumigation Services - Framework Contract	NA	NA	2.50	2.50	NA	Single Stage One Envelope						√					
9	Electric Water Dispensers / Coolers	NA	NA	0.62	0.62	NA	Single Stage One Envelope						√					
10	Electric Fans	NA	NA	1.87	1.87	NA	Single Stage One Envelope						√					
11	Employee Medical Insurance	NA	NA	40.00	40.00	NA	Single Stage Two Envelopes						√	√	√	√		
12	Annual Maintenance of Printers & Scanners	NA	NA	0.50	0.50	NA	Single Stage One Envelope						√	√	√	√		
13	Provision of Amplifier	NA	NA	1.40	1.40	NA	Single Stage One Envelope		√				√					
14	Cricket Pitch Cover	NA	NA	0.60	0.60	NA	Single Stage One Envelope				√							
15	Hiring of Consultant for Accounts Audit	NA	NA	1.00	1.00	NA	Single Stage One Envelope						√	√	√	√		
16	Hiring of Consultant for Information System (IS) Audit	NA	NA	3.00	3.00	NA	Single Stage One Envelope						√	√				
17	Maintenance Free Dry Batteries for UPS	NA	NA	2.35	2.35	NA	Single Stage One Envelope						√	√				
18	Provide, Supply, Installation & Commissioning UPS	NA	NA	1.50	1.50	NA	Single Stage One Envelope						√	√				
19	Microphones	NA	NA	1.55	1.55	NA	Single Stage One Envelope						√	√				
20	Surveillance Equipment	NA	NA	10.00	10.00	NA	Single Stage One Envelope						√	√				
21	Repolishing of Furniture in Library Building	NA	NA	0.41	0.41	NA	Single Stage One Envelope						√	√				
22	Supply of Paint Items	NA	NA	2.40	2.40	NA	Single Stage One Envelope						√	√				
23	Multimedia Projector	NA	NA	8.40	8.40	NA	Single Stage One Envelope						√	√				
24	Air Conditioners	NA	NA	16.08	16.08	NA	Single Stage One Envelope						√	√				
25	Macbook Laptop for Faculty	NA	NA	0.51	0.51	NA	Single Stage One Envelope						√	√				
26	Desktop Computer for Research	NA	NA	1.37	1.37	NA	Single Stage One Envelope						√	√				
27	Supply of Wooden Cubical & Workstation for CEE	NA	NA	0.80	0.80	NA	Single Stage One Envelope						√	√				
28	Waterproofing Works in Boys Hostel	NA	NA	2.30	2.30	NA	Single Stage One Envelope						√	√				
29	Solid State Drives (SSD)	NA	NA	1.50	1.50	NA	Single Stage One Envelope							√				
30	Foam Mattress for Boys Hostel	NA	NA	3.12	3.12	NA	Single Stage One Envelope							√				
31	Revolving Chairs for Boys Hostel	NA	NA	1.00	1.00	NA	Single Stage One Envelope							√				
32	Provision of Degree Folder	NA	NA	2.10	2.10	NA	Single Stage One Envelope			√				√				
33	Decoration Services for Convocation	NA	NA	4.50	4.50	NA	Single Stage One Envelope			√				√				
34	Catering Services for Convocation	NA	NA	4.70	4.70	NA	Single Stage One Envelope			√				√	√	√		
35	Annual Maintenance of Desktop & Laptop Computers	NA	NA	3.05	3.05	NA	Single Stage One Envelope							√				
36	Souvenirs for Convocation 2023	NA	NA	1.75	1.75	NA	Single Stage One Envelope							√				
37	Renovation of 1st Floor Canteen IBA Main Campus	NA	NA	1.70	1.70	NA	Single Stage One Envelope							√				
38	Renovation of Tennis Court at IBA Main Campus	NA	NA	2.80	2.80	NA	Single Stage One Envelope							√	√			
39	White Writing Boards for Classrooms	NA	NA	1.08	1.08	NA	Single Stage One Envelope							√	√			
40	Color Printers	NA	NA	1.21	1.21	NA	Single Stage One Envelope							√	√			
41	Wooden Beds for Boys Hostel	NA	NA	1.80	1.80	NA	Single Stage One Envelope							√	√			
42	Procurement of 40kwp Solar Roof Mounted PV Systems with Net Metering at IBA Girls Hostel Staff Town	NA	NA	4.40	4.40	NA	Single Stage Two Envelope							√	√			
43	University Enclave Karachi	NA	NA	2.35	2.35	NA	Single Stage One Envelope							√	√			
44	Dry Batteries for Data Center	NA	NA	8.30	8.30	NA	Single Stage One Envelope							√	√			
44	Uninterruptable Power Supplies (UPS)	NA	NA															


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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
45	Design, Supply, Installation, Testing & Commissioning of 4 Passesger Lifts	NA	NA	30.00	30.00	NA	Single Stage Two Envelope						✓	✓		
46	Waterproofing Works Aman CED and VFR Building	NA	NA	3.30	3.30	NA	Single Stage One Envelope						✓	✓		
47	Dell EMC Storage Service	NA	NA	2.40	2.40	NA	Single Stage One Envelope						✓	✓		
48	Virtual Desktop Infrastructure	NA	NA	32.00	32.00	NA	Single Stage One Envelope						✓	✓		
49	Supply of Paint Items for City Campus	NA	NA	1.20	1.20	NA	Single Stage One Envelope						✓	✓		
50	Extension Work of Canteen Kitchen	NA	NA	1.30	1.30	NA	Single Stage One Envelope						✓	✓		
51	VoIP Telephony Solution	NA	NA	10.50	10.50	NA	Single Stage One Envelope						✓	✓		
52	Laptops, Desktop Computers and LED Monitors	NA	NA	34.03	34.03	NA	Single Stage One Envelope						✓	✓		
53	40 Ah Dry Batteries for UPS	NA	NA	2.65	2.65	NA	Single Stage One Envelope							✓	✓	
54	Adobe Software Licenses	NA	NA	1.77	1.77	NA	Single Stage One Envelope							✓	✓	
55	Construction of Lavatory Block Besides Pump Room	NA	NA	5.30	5.30	NA	Single Stage One Envelope							✓	✓	
56	Wireless Access Points	NA	NA	11.90	11.90	NA	Single Stage One Envelope							✓	✓	
57	Network Core Switches	NA	NA	40.46	40.46	NA	Single Stage One Envelope							✓	✓	
58	Design, Supply, Installation, Testing & Commissioning of 200 KwP Solar Roof Mounted Grid Tied PV Systems at IBA Karachi Boy's Hostel Karachi University Enclave	NA	NA	32.50	32.50	NA	Single Stage Two Envelope							✓	✓	
59	Incubation office furniture for CED	NA	NA	2.60	2.60	NA	Single Stage One Envelope							✓	✓	

Fahad
Jan 23, 2024

Prepared By

Approved by

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