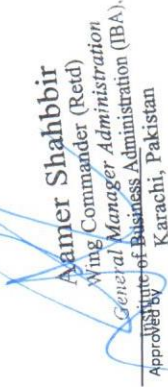


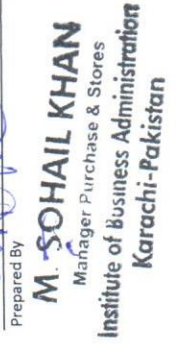
PROCUREMENT PLAN FOR THE YEAR 2018-19															
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI															
S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement				Timings of Procurement			
								2017-18				2018-19			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Procurement of Solar System	NA	NA	100.00	NA	NA	Single Stage Two Envelops								
2	AC System for Library	4	NA	7.00	NA	NA	Single Stage One Envelop								
3	Fire and Safety Equipmtnets	NA	NA	4.20	NA	NA	Single Stage One Envelop								
4	Convocation Catering & Decoration Services for Dinner	NA	NA	1.50	NA	NA	Single Stage Two Envelop								
5	Convocation Decoration Services	NA	NA	2.20	NA	NA	Single Stage One Envelop								
6	Floor Standing AC units for Different Location	NA	NA	3.20	NA	NA	Single Stage One Envelop								
7	Alternate and Standby Cooling System	NA	NA	3.00	NA	NA	Single Stage One Envelop								
8	Supply of Surveillance Equipment	NA	NA	1.80	NA	NA	Single Stage Two Envelops								
9	Sports Grounds Flood Lights	NA	NA	1.50	NA	NA	Single Stage Two Envelops								
10	Split Units	NA	NA	1.00	NA	NA	Single Stage Two Envelops								
11	Electric Meters	NA	NA	0.98	NA	NA	Single Stage Two Envelops								
12	Convocation Gold Medals & shields	NA	NA	0.30	NA	NA	Single Stage One Envelop								
13	Motor / Pump	NA	NA	0.91	NA	NA	Single Stage One Envelop								
14	Ceiling Type Fan	NA	NA	0.75	NA	NA	Single Stage One Envelop								
15	LED TVs	NA	NA	0.51	NA	NA	Single Stage One Envelop								
16	Amplifier	NA	NA	0.70	NA	NA	Single Stage One Envelop								
17	Sound System	NA	NA	0.41	NA	NA	Single Stage One Envelop								
18	Semi Automatic Shotgun	NA	NA	0.50	NA	NA	Single Stage One Envelop								
19	Floor / Tile Washing & Cleaning Machine	NA	NA	0.35	NA	NA	Single Stage One Envelop								
20	Delphine robotic pool cleaner	NA	NA	0.30	NA	NA	Single Stage One Envelop								
21	Video Camera Plus Equipment	NA	NA	0.28	NA	NA	Single Stage One Envelop								
22	Refilling of Fire Extinguishers	NA	NA	0.80	NA	NA	Single Stage One Envelop								
23	Water Coolers	NA	NA	0.28	NA	NA	Single Stage One Envelop								
24	Fridge / Deep Freezer	NA	NA	0.26	NA	NA	Single Stage One Envelop								
25	Motorized Lawn Mowers	NA	NA	0.25	NA	NA	Single Stage One Envelop								
26	Water Dispensers	NA	NA	0.24	NA	NA	Single Stage One Envelop								
27	Repair & Maintenance Staff Town	NA	NA	0.60	NA	NA	Single Stage One Envelop								
28	Paper Shredder	NA	NA	0.23	NA	NA	Single Stage One Envelop								
29	Wall Mounted Fans	NA	NA	0.21	NA	NA	Single Stage One Envelop								
30	Vacuum Cleaner	NA	NA	0.15	NA	NA	Single Stage One Envelop								
31	Hand Dryer (Different Location)	NA	NA	0.15	NA	NA	Single Stage One Envelop								
32	Fogger Machine	NA	NA	0.12	NA	NA	Single Stage One Envelop								
33	Collar Mics	NA	NA	0.10	NA	NA	Single Stage One Envelop								
34	Heavy Duty Vacuum Cleaner	NA	NA	0.10	NA	NA	Single Stage One Envelop								
35	LED Lights	NA	NA	2.00	NA	NA	Single Stage One Envelop								
36	Pest Management Services	NA	NA	1.50	NA	NA	Single Stage One Envelop								
37	CED Catalogue	NA	NA	0.20	NA	NA	Single Stage One Envelop								
38	AC, Electrical and Associated System at IBA Boys Hostel	NA	NA	2.44	NA	NA	Single Stage One Envelop								
39	Bookshelves and Side Panels	NA	NA	0.88	NA	NA	Single Stage One Envelop								
40	Provide & Supply of Office Furniture	NA	NA	0.70	NA	NA	Single Stage One Envelop								
41	Courier Services	NA	NA	1.00	NA	NA	Single Stage One Envelop								
42	Travel Agent Services	NA	NA	1.00	NA	NA	Single Stage One Envelop								
43	SLA for Desktop Computers and Printers	NA	NA	3.00	NA	NA	Single Stage One Envelop								
44	Chairs	NA	NA	4.20	NA	NA	Single Stage One Envelop								
45	Tables	NA	NA	1.50	NA	NA	Single Stage One Envelop								
46	Windowns Curtains / Blinds	NA	NA	0.80	NA	NA	Single Stage One Envelop								
47	Sofa Sets	NA	NA	0.78	NA	NA	Single Stage One Envelop								
48	Printing of Annual Report	NA	NA	0.60	NA	NA	Single Stage One Envelop								

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
49	Printing of Brown Folders	NA	NA	0.20	NA	NA	Single Stage One Envelop								
50	Printing of Graduate Directories	NA	NA	1.50	NA	NA	Single Stage One Envelop								
51	Printing of Newsletters	NA	NA	0.20	NA	NA	Single Stage One Envelop								
52	Printing of Program Announcement	NA	NA	0.90	NA	NA	Single Stage One Envelop								
53	Wooden & Aluminum Fixture	NA	NA	0.76	NA	NA	Single Stage One Envelop								
54	Mattress	NA	NA	0.50	NA	NA	Single Stage One Envelop								
55	Benches	NA	NA	0.49	NA	NA	Single Stage One Envelop								
56	Amirah	NA	NA	0.38	NA	NA	Single Stage One Envelop								
57	Cuicle with desk and chairs	NA	NA	0.21	NA	NA	Single Stage One Envelop								
58	Filing Cabinet	NA	NA	0.20	NA	NA	Single Stage One Envelop								
59	Office Table	NA	NA	0.20	NA	NA	Single Stage One Envelop								
60	Photography Services	NA	NA	0.24	NA	NA	Single Stage One Envelop								
61	Repair & Maintenance Staff Town A-1	NA	NA	0.20	NA	NA	Single Stage One Envelop								
62	Study Carrels	NA	NA	0.15	NA	NA	Single Stage One Envelop								
63	Inserts Repliant Machine	NA	NA	0.13	NA	NA	Single Stage One Envelop								
64	Tempered Glass Board	NA	NA	0.12	NA	NA	Single Stage One Envelop								
65	Wheel Chairs	NA	NA	3.40	NA	NA	Single Stage One Envelop								
66	Gym Equipment	NA	NA	3.50	NA	NA	Single Stage One Envelop								
67	Rehabilitation of Sewerage & Water Supply	NA	NA	7.00	NA	NA	Single Stage One Envelop								
68	Renovation of Staff Town Houses	NA	NA	1.50	NA	NA	Single Stage One Envelop								
69	Boring Works	NA	NA	1.00	NA	NA	Single Stage One Envelop								
70	Renovation Electrical	NA	NA	1.45	NA	NA	Single Stage One Envelop								
71	Photocopier Services	NA	NA	0.50	NA	NA	Single Stage One Envelop								
72	Electrical Infrastructure on Boundary Wall	NA	NA	0.50	NA	NA	Single Stage One Envelop								
73	Renovation / Civil Works	NA	NA	0.50	NA	NA	Single Stage One Envelop								
74	Street Lights	NA	NA	0.35	NA	NA	Single Stage One Envelop								
75	Carpet Tiles	NA	NA	0.32	NA	NA	Single Stage One Envelop								
76	Rain Water Seepage	NA	NA	18.00	NA	NA	Single Stage One Envelop								
77	Desktop PCs	NA	NA	0.27	NA	NA	Single Stage One Envelop								
78	Supply of Mic & Mixer	NA	NA	5.00	NA	NA	Direct Contracting								
79	Vmware License upgrade for DR Site	NA	NA	2.80	NA	NA	Single Stage Two Envelop								
80	Web Filtering Appliance	NA	NA	2.00	NA	NA	Single Stage One Envelop								
81	Provide & Supply of Office Furniture	NA	NA	2.45	NA	NA	Direct Contracting								
82	IP Phones	NA	NA	2.20	NA	NA	Single Stage One Envelop								
83	Photocopier	NA	NA	1.68	NA	NA	Single Stage One Envelop								
84	Printer	NA	NA	1.70	NA	NA	Single Stage One Envelop								
85	Scanner	NA	NA	1.50	NA	NA	Single Stage One Envelop								
86	Veem Backup Software Solution	NA	NA	1.05	NA	NA	Single Stage One Envelop								
87	Access Points	NA	NA	0.99	NA	NA	Single Stage One Envelop								
88	Enterprise Laser Printer	NA	NA	0.80	NA	NA	Single Stage One Envelop								
89	Laptop	NA	NA	0.75	NA	NA	Single Stage One Envelop								
90	Network Switch	NA	NA	0.63	NA	NA	Single Stage One Envelop								
91	PC with GPU	NA	NA	0.50	NA	NA	Single Stage One Envelop								
92	Multimedia Projector	NA	NA	0.58	NA	NA	Single Stage One Envelop								
93	Fabrication of Aluminium Works	NA	NA	0.60	NA	NA	Single Stage One Envelop								
94	Pocket Drive	NA	NA	0.50	NA	NA	Single Stage One Envelop								
95	Repair & Maintenance Staff Town D-20	NA	NA	1.50	NA	NA	Single Stage One Envelop								
96	Libki, subject guide	NA	NA	0.35	NA	NA	Single Stage One Envelop								
97	Hiring of Transport Services	NA	NA	0.30	NA	NA	Single Stage One Envelop								
98	Color Printer	NA	NA	4.30	NA	NA	Single Stage Two Envelop								
99	Server Workstation	NA	NA		NA	NA									
100	Convocation	NA	NA		NA	NA									

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
101	Attendance Machine	NA	NA	0.15	NA	NA	Single Stage One Envelop								
102	Mobile Phones	NA	NA	0.15	NA	NA	Single Stage One Envelop								
103	Android 10" Tab	NA	NA	0.10	NA	NA	Single Stage Two Envelop								
104	High Speed Flatbed Scanner	NA	NA	0.10	NA	NA	Single Stage One Envelop								
105	Painting Works	NA	NA	1.50	NA	NA	Single Stage One Envelop								
106	Cleaning & Janitorial Items	NA	NA	0.65	NA	NA	Single Stage One Envelop								
107	General Items	NA	NA	0.45	NA	NA	Single Stage One Envelop								
108	Miscellaneous Network Equipment with Installation	NA	NA	0.35	NA	NA	Single Stage One Envelop								
109	SLA for Aman Tower Lift	NA	NA	0.90	NA	NA	Single Stage One Envelop								
110	SLA for Generator Syn	NA	NA	0.40	NA	NA	Single Stage One Envelop								
111	Supply of 21inch IMac Desktop Machine	NA	NA	0.25	NA	NA	Single Stage One Envelop								
112	Supply of Laptops	NA	NA	0.50	NA	NA	Single Stage One Envelop								
113	Deep Water Boring Works with Commissioning	NA	NA	2.00	NA	NA	Single Stage One Envelop								
114	Supply of RFID Cards	NA	NA	1.80	NA	NA	Single Stage One Envelop								
115	Supply of Book Shelves & Side Panels	NA	NA	1.30	NA	NA	Single Stage One Envelop								
116	SLA of CISCO Network Equipment	NA	NA	6.00	NA	NA	Single Stage Two Envelop								
117	SLA of UPS	NA	NA	8.00	NA	NA	Single Stage One Envelop								
118	Laptop & Desktop	NA	NA	18.00	NA	NA	Single Stage One Envelop								
119	Provide & Supply of 22inch LED with Desktop	NA	NA	0.15	NA	NA	Single Stage One Envelop								
120	Printing & Supplying of Stationery Items	NA	NA	0.30	NA	NA	Single Stage One Envelop								
121	Fabricate, Provide & Supply of Workstation & Chairs	NA	NA	1.50	NA	NA	Single Stage One Envelop								
122	Provide & Supply of Workstation	NA	NA	1.80	NA	NA	Single Stage One Envelop								
123	Chiller Services & Maintenance	NA	NA	0.30	NA	NA	Single Stage One Envelop								
124	Renewal of Next Generation Firewall Licenses	NA	NA	1.50	NA	NA	Single Stage One Envelop								
125	Repair of Rockwall Work	NA	NA	0.80	NA	NA	Single Stage One Envelop								
126	Hand Dryer & Wall Mounted Fans	NA	NA	0.35	NA	NA	Single Stage One Envelop								
127	Provide & Supply of Printed Bags	NA	NA	0.70	NA	NA	Single Stage One Envelop								
128	Decoration & Catering at Mithi	NA	NA	0.40	NA	NA	Single Stage One Envelop								
129	Decoration & Catering at Diplo	NA	NA	0.40	NA	NA	Single Stage One Envelop								
130	Fabricate, Provide & Supply of Workstation & Chairs	NA	NA	1.50	NA	NA	Single Stage One Envelop								
131	Provide & Supply of Paints	NA	NA	1.00	NA	NA	Single Stage One Envelop								
132	Provide & Supply of Laptops	NA	NA	0.50	NA	NA	Single Stage One Envelop								
133	Provide & Supply of SMD Lights	NA	NA	0.35	NA	NA	Single Stage One Envelop								
134	Provide & Supply of IP Phones	NA	NA	3.00	NA	NA	Single Stage One Envelop								
135	SMS Services	NA	NA	0.50	NA	NA	Single Stage One Envelop								
136	Printing of Newsletters	NA	NA	0.25	NA	NA	Single Stage One Envelop								
137	Supply of Pumps	NA	NA	0.30	NA	NA	Single Stage One Envelop								
138	Supply of Paints	NA	NA	1.10	NA	NA	Single Stage One Envelop								
139	Supply of File Cabinet	NA	NA	0.20	NA	NA	Single Stage One Envelop								
140	Printing of Copies	NA	NA	0.85	NA	NA	Single Stage One Envelop								
141	Provide & Supply of Computer Chairs	NA	NA	0.70	NA	NA	Single Stage One Envelop								
142	SLA for Pumps at IBA, Main Campus	NA	NA	0.70	NA	NA	Single Stage One Envelop								
143	Provide, Supply, Fabricate & Fixing of Furniture Items	NA	NA	13.50	NA	NA	Single Stage One Envelop								
144	Provide & Supply of Floor Standing AC	NA	NA	5.80	NA	NA	Single Stage One Envelop								
145	SLA of EPSON Multimedia's (with parts)	NA	NA	6.50	NA	NA	Single Stage One Envelop								
146	Supply of Document Scanner	NA	NA	0.15	NA	NA	Single Stage One Envelop								
147	Providing Software Licenses (Adobe Creative Clouds for Teams All Applications)	NA	NA	2.00	NA	NA	Single Stage One Envelop								
148	Supply, Installation & Commissioning of Ceramic Insulator	NA	NA	0.50	NA	NA	Single Stage One Envelop								
149	Provide & Supply of Toners	NA	NA	6.40	NA	NA	Single Stage One Envelop								
150	Provide & Supply of Laptop	NA	NA	0.36	NA	NA	Single Stage One Envelop								
151	Provide & Supply of RFID Card Printer	NA	NA	0.62	NA	NA	Single Stage One Envelop								

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
152	Provide & Supply of Uniform	NA	NA	0.90	NA	NA	Single Stage One Envelop	✓				✓			
153	Provide, Supply, Fabricate & Fixing of Furniture Items	NA	NA	0.45	NA	NA	Single Stage One Envelop		✓				✓		
154	Printing of Business Review (Rate Running)	NA	NA	0.50	NA	NA	Single Stage One Envelop		✓				✓		
155	Provide & Supply of Ceiling Fans	NA	NA	0.45	NA	NA	Single Stage One Envelop		✓				✓		
156	Provide & Supply of Split ACs	NA	NA	1.10	NA	NA	Single Stage One Envelop		✓				✓		
157	Provide & Supply of Electrical Items	NA	NA	0.75	NA	NA	Single Stage One Envelop		✓				✓		
158	Planning, Designing of External Development works at IBA City Campus Karachi	NA	NA	1.50	NA	NA	Single Stage Two Envelop		✓				✓		
159	Planning, Designing of IBA Centre for Telecommunication & Information Technology at North Nazimabad Karachi	NA	NA	6.00	NA	NA	Single Stage Two Envelop		✓				✓		
160	Planning, Designing of Roof Mounted & carport Utility Solar Panels at IBA Karachi	NA	NA	3.00	NA	NA	Single Stage Two Envelop		✓				✓		
161	Supply & Installation with Commissioning of Floor Standing AC	NA	NA	3.00	NA	NA	Single Stage One Envelop		✓				✓		
162	Provide & Supply of Wire & Cables	NA	NA	1.50	NA	NA	Single Stage One Envelop		✓				✓		
163	Supply & Installation of Servers	NA	NA	20.50	NA	NA	Single Stage Two Envelop						✓		
164	Backup internet Bandwidth	NA	NA	3.60	NA	NA	Single Stage One Envelop						✓		
165	Procurement of Multimedia Projector	NA	NA	0.70	NA	NA	Single Stage One Envelop						✓		
166	Supply of Pole Street Light Housing	NA	NA	0.40	NA	NA	Single Stage One Envelop						✓		
167	Supply of Jet Washer Machine (Heavy Duty)	NA	NA	0.20	NA	NA	Single Stage One Envelop						✓		
168	Removal and Applying of New Silicon on Aluminum Structure	NA	NA	0.50	NA	NA	Single Stage One Envelop						✓		
169	False Ceiling Fans	NA	NA	0.50	NA	NA	Single Stage One Envelop						✓		
170	Supply of SMD Lights & Panels	NA	NA	2.40	NA	NA	Single Stage One Envelop						✓		
171	Supply of Suitcase	NA	NA	0.20	NA	NA	Single Stage One Envelop						✓		
172	Dismantling, Removing & Provide with Fixing of Pergola (Sun Shade) at City Campus	NA	NA	0.20	NA	NA	Single Stage One Envelop						✓		
173	Photography & Media Services (Rate Running)	NA	NA	0.50	NA	NA	Single Stage One Envelop						✓		
174	Provide, Supply & Fixing of Work Station	NA	NA	0.20	NA	NA	Single Stage One Envelop						✓		
175	Supply of Revolving Chairs	NA	NA	0.25	NA	NA	Single Stage One Envelop						✓		
176	HVAC SLA Aman Tower	NA	NA	9.60	NA	NA	Single Stage Two Envelop						✓		
177	Provide & Supply of Wire	NA	NA	0.25	NA	NA	Single Stage One Envelop						✓		
178	Overall Operation & Maintenance of HVAC, Electrical and Allied System Facilities Installed at Aman Tower & JS Auditorium at City Campus	NA	NA	9.60	NA	NA	Single Stage Two Envelop						✓		
179	Overall Operation & Maintenance of HVAC, Electrical and Allied System Facilities Installed at Four Buildings Adamjee, G&T, Library & Admin Building at Main Campus	NA	NA	7.90	NA	NA	Single Stage Two Envelop						✓		
180	Overall Operation & Maintenance of HVAC, Electrical and Allied System Facilities Installed at Four Buildings CED, Tabba, Student Center and MP Building at Main Campus	NA	NA	7.00	NA	NA	Single Stage Two Envelop						✓		


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