

PROCUREMENT PLAN FOR THE YEAR 2022-23
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

June 9, 2023

S. No.	Description of Procurement	Quantity (where)	Estimated unit cost	Estimated Total Cost (in	Funds allocated (in	Source of funds	Proposed Procurement Method	Timing of				Timings of			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Repair & Maintenance Works at Staff Town C-17	NA	NA	1.70	1.70	NA	Single Stage One Envelope				✓	✓			
2	Rehabilitation/Retrofitting of Sports Arena (Volleyball, Basketball & Tennis Court)	NA	NA	11.00	11.00	NA	Single Stage One Envelope				✓	✓			
3	Paint Works at H&L Building City Campus	NA	NA	3.30	3.30	NA	Single Stage One Envelope				✓	✓			
4	Provision of Wooden Tables & Chairs for Seminar Room at City Campus	NA	NA	2.20	2.20	NA	Single Stage One Envelope				✓	✓			
5	Plumbing & Repairing Works at NBP Technology Centre Washroom IBA Main Campus	NA	NA	0.65	0.65	NA	Single Stage One Envelope				✓	✓			
6	Construction of Stores & Offices Phase-I	NA	NA	60.00	60.00	NA	Single Stage One Envelope				✓	✓			
7	Souvenir for Orientation Fall 2022	NA	NA	1.75	1.75	N/A	Single Stage One Envelope				✓	✓			
8	Supply of Paint Items for Main Campus	NA	NA	1.70	1.70	N/A	Single Stage One Envelope				✓	✓			
9	Extended Warranty of Ruckus Wi-Fi Solution	NA	NA	5.29	5.29	N/A	Single Stage One Envelope				✓	✓			
10	Fish Aquarium	NA	NA	0.38	0.38	N/A	Single Stage One Envelope				✓	✓			
11	Customized Souvenir Items for Convocation 2022	NA	NA	1.50	1.50	N/A	Single Stage One Envelope				✓	✓			
12	Maintenance Free Batteries for UPS	NA	NA	3.30	3.30	N/A	Single Stage One Envelope				✓	✓			
13	Provide & Supply CCTV Camera & NVR	NA	NA	4.95	4.95	N/A	Single Stage One Envelope				✓	✓			✓
14	Library Book Scanner	NA	NA	3.00	3.00	N/A	Single Stage One Envelope				✓	✓			
15	Repair & Maintenance Works at Staff Town B-6	NA	NA	1.10	1.10	NA	Single Stage One Envelope				✓	✓			
16	Building Rehabilitation Faculty Office Partition Work at NBP Building	NA	NA	0.80	0.80	NA	Single Stage One Envelope				✓	✓			
17	Supply & Fabrication of Computer Tables	NA	NA	0.60	0.60	NA	Single Stage One Envelope				✓	✓			
18	Provide & Supply LED TV Screen	NA	NA	0.40	0.40	NA	Single Stage One Envelope				✓	✓			
19	Provide & Supply Air Conditioners	NA	NA	8.50	8.50	NA	Single Stage One Envelope				✓	✓			
20	Provide & Supply Electric Water Cooler	NA	NA	0.60	0.60	NA	Single Stage One Envelope				✓	✓			
21	Annual Service and Maintenance Agreement of UPS	NA	NA	9.85	9.85	NA	Single Stage One Envelope				✓	✓			
22	Provide & Supply Network Switches	NA	NA	9.04	9.04	NA	Single Stage One Envelope				✓	✓			
23	Fabrication & Fixing of New Kiosk and Dismantling of Old Kiosk at IBA Library Main Campus	NA	NA	0.60	0.60	NA	Single Stage One Envelope				✓	✓			
24	Provide & Supply Foam Mattress	NA	NA	1.05	1.05	NA	Single Stage One Envelope				✓	✓			
25	Provide, Supply and Install Computer LED Screens for LAB	NA	NA	0.95	0.95	NA	Single Stage One Envelope				✓	✓			
26	Provide & Supply Customized Desktop Computer	NA	NA	0.40	0.40	NA	Single Stage One Envelope				✓	✓			
27	Material Supply, Cable Laying with Installation, Termination, Commissioning of UPS DB at Aman Tower	NA	NA	0.60	0.60	NA	Single Stage One Envelope				✓	✓			
28	Supply of Computer Tables as Per Design	NA	NA	0.60	0.60	NA	Single Stage One Envelope				✓	✓			
29	Decoration Services for Convocation 2022	NA	NA	5.00	5.00	NA	Single Stage One Envelope				✓	✓			
30	Construction of Offices and Stores Building at IBA Main Campus	NA	NA	60.00	60.00	NA	Single Stage One Envelope				✓	✓			
31	Network Firewall Licenses	NA	NA	2.80	2.80	NA	Single Stage One Envelope				✓	✓			
32	Catering Services for Convocation Dinner 2022	NA	NA	5.00	5.00	NA	Single Stage One Envelope				✓	✓			
33	Floor Rehabilitation Work	NA	NA	2.30	2.30	NA	Single Stage One Envelope				✓	✓			
34	Fabrication & Supply of Office Tables	NA	NA	1.90	1.90	NA	Single Stage One Envelope				✓	✓			
35	Retrofitting of existing roof surface of old block boys hostel	NA	NA	2.20	2.20	NA	Single Stage One Envelope				✓	✓			
36	Provide & Supply Digital Standees	NA	NA	4.21	4.21	NA	Single Stage One Envelope				✓	✓			
37	Construction of 32 Nos Faculty Apartment at IBA Staff Town, Karachi	NA	NA	380.00	380.00	NA	Single Stage Two Envelope				✓	✓			
38	Desktop Computer, Laptop Computer, LED Monitors on C&F Basis	NA	NA	73.00	73.00	NA	Single Stage One Envelope				✓	✓			
39	Surveillance Equipment & Software	NA	NA	3.30	3.30	NA	Single Stage Two Envelope				✓	✓			
40	Adobe Creative Cloud Software	NA	NA	0.75	0.75	NA	Single Stage One Envelope				✓	✓			
41	Solid State Drives	NA	NA	0.75	0.75	NA	Single Stage Two Envelope				✓	✓			
42	Unbranded Desktop Computers with LED Screens	NA	NA	2.30	2.30	NA	Single Stage Two Envelope				✓	✓			
43	Video Conferencing System	NA	NA	2.90	2.90	NA	Single Stage Two Envelope				✓	✓			
44	Waterproofing Works in G&T auditorium and Library	NA	NA	2.40	2.40	NA	Single Stage One Envelope				✓	✓			
45	Fabrication of offices including networking, electrification & HVAC	NA	NA	4.50	4.50	NA	Single Stage One Envelope				✓	✓			
46	Overall Operation & Maintenance and Supply of Spare Parts on need basis of Airconditioning Sytems, Electrical Facilities and Operation & Monitoring of DG Set & Fire Alarm System	NA	NA	6.40	6.40	NA	Single Stage One Envelope				✓	✓			

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SYED FAHAD JAMIL
Head of Procurement
Institute of Business Administration
Karachi

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47	SLA of Fire Alarm System at IBA	NA	NA	1.40	1.40	NA	Single Stage One Envelope						✓		
48	SLA of Pumps at IBA	NA	NA	1.60	1.60	NA	Single Stage One Envelope						✓		
49	SLA for SMS Services	NA	NA	0.80	0.80	NA	Single Stage One Envelope							✓	✓
50	Passive Networking	NA	NA	1.45	1.45	NA	Single Stage One Envelope							✓	✓
51	Laptop Computers, Unbranded Desktop Computers & LED Monitors	NA	NA	1.25	1.25	NA	Single Stage One Envelope							✓	✓
52	Multimedia Projectors	NA	NA	1.25	1.25	NA	Single Stage One Envelope							✓	✓
53	Network Interface (NIM) Card	NA	NA	0.70	0.70	NA	Single Stage One Envelope							✓	✓
54	High Performance Computing Cluster	NA	NA	60.00	60.00	NA	Single Stage One Envelope							✓	✓
55	Provision & Fixing of Cricket Nets & Fabrication of MS Pole	NA	NA	0.60	0.60	NA	Single Stage One Envelope							✓	
56	Material Supply, Power Cable Laying with Installation, Termination, Commissioning at City Campus	NA	NA	8.00	8.00	NA	Single Stage One Envelope							✓	
57	Conference Room Automation System	NA	NA	6.56	6.56	NA	Single Stage One Envelope							✓	✓
58	Overall Operation & Maintenance of Electrical and Allied System Facilities	NA	NA	27.00	27.00	NA	Single Stage One Envelope							✓	✓
59	Network Firewall with Support	NA	NA	8.90	8.90	NA	Single Stage One Envelope							✓	✓
60	Valve Actuator	NA	NA	0.70	0.70	NA	Single Stage One Envelope							✓	
61	Framework Contract for Photocopy & Printing Services	NA	NA	5.00	5.00	NA	Single Stage One Envelope							✓	✓
62	Damp Ceiling Aluminium Works at Aman CED Washroom	NA	NA	0.75	0.75	NA	Single Stage One Envelope							✓	✓
63	Repair & Maintenance Works at Staff Town D-23	NA	NA	0.90	0.90	NA	Single Stage One Envelope							✓	✓
64	Paint Works at Aman CED & Student Center Building Main Campus	NA	NA	2.20	2.20	NA	Single Stage One Envelope							✓	✓
65	Provision of Furniture Items	NA	NA	16.50	16.50	NA	Single Stage One Envelope							✓	✓
66	Supply, Installation, Testing and Commissioning of New 400 KVA (± 5%) Standby Diesel Generator set at Boys Hostel IBA Main Campus Karachi	NA	NA	17.00	17.00	NA	Single Stage One Envelope							✓	✓
67	Wooden Partition Work of Room-126 Office in Aman CED Building	NA	NA	0.60	0.60	NA	Single Stage One Envelope							✓	✓
68	Supply & Fixing of Tiles	NA	NA	2.80	2.80	NA	Single Stage One Envelope							✓	✓
69	Provision of Split ACs	NA	NA	1.50	1.50	NA	Single Stage One Envelope							✓	✓
70	Supply & Fitting of Sanitary Items	NA	NA	2.40	2.40	NA	Single Stage One Envelope							✓	✓
71	Renovation of NBP Pantries and Powerhouse Washroom	NA	NA	0.50	0.50	NA	Single Stage One Envelope							✓	✓
72	Revolving Chair for Conference Room	NA	NA	0.60	0.60	NA	Single Stage One Envelope							✓	✓
73	Passive Networking at Aman CED Building	NA	NA	0.40	0.40	NA	Single Stage One Envelope							✓	✓
74	Solid State Drives	NA	NA	0.75	0.75	NA	Single Stage One Envelope							✓	✓
75	High Back Revolving Chairs	NA	NA	0.50	0.50	NA	Single Stage One Envelope							✓	✓
76	Fire Fighting System	NA	NA	4.00	4.00	NA	Single Stage One Envelope							✓	✓
77	Binding of Library Books, Journals and Periodicals	NA	NA	0.60	0.60	NA	Single Stage One Envelope							✓	✓
78	Provision of Faculty Offices Furniture, Fauji Foundation 4th Floor	NA	NA	0.80	0.80	NA	Single Stage One Envelope							✓	✓
79	Ventilation System	NA	NA	0.83	0.83	NA	Single Stage One Envelope							✓	✓
80	Refrigerant Cylinders	NA	NA	1.95	1.95	NA	Single Stage One Envelope							✓	✓
81	Repair & Maintenance Staff Town E-2	NA	NA	0.50	0.50	NA	Single Stage One Envelope							✓	✓
82	Supply of Tables & Cabinets for Office of Student Affairs	NA	NA	0.70	0.70	NA	Single Stage One Envelope							✓	✓
83	Annual Service of CISCO Core Switches	NA	NA	4.63	4.63	NA	Single Stage One Envelope							✓	✓
84	Wireless Collaboration System	NA	NA	4.43	4.43	NA	Single Stage One Envelope							✓	✓
85	Wireless Access Points	NA	NA	10.90	10.90	NA	Single Stage One Envelope							✓	✓
86	Cricket Pitch Cover	NA	NA	0.60	0.60	NA	Single Stage One Envelope							✓	✓
87	Provision of Green Magnetic Board	NA	NA	0.70	0.70	NA	Single Stage One Envelope							✓	✓
88	Construction of Parking Area at IBA Main Campus	NA	NA	10.70	10.70	NA	Single Stage One Envelope							✓	✓
89	DNS Base Security Solution	NA	NA	4.40	4.40	NA	Single Stage One Envelope							✓	✓
90	Laptop for Lab	NA	NA	0.60	0.60	NA	Single Stage One Envelope							✓	
91	Vehicle Repairing & Maintenance	NA	NA	12.00	12.00	NA	Single Stage One Envelope							✓	✓

Prepared By

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9/4/23

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