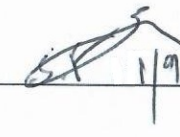


PROCUREMENT PLAN FOR THE YEAR 2022-23  
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

September 1, 2022

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2021-22				Timings of Procurement 2022-23			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Repair & Maintenance Works at Staff Town	NA	NA	1.70	NA	NA	Single Stage One Envelope				√	√			
2	Rehabilitation/Retrofitting of Sports Arena (Volleyball, Basketball & Tennis Court)	NA	NA	11.00	NA	NA	Single Stage One Envelope				√	√			
3	Paint Works at HBL Building City Campus	NA	NA	3.30	NA	NA	Single Stage One Envelope				√	√			
4	Provision of Wooden Tables & Chairs for Seminar Room at City Campus	NA	NA	2.20	NA	NA	Single Stage One Envelope				√	√			
5	Plumbing & Repairing Works at NBP Technology Centre Washroom IBA Main Campus	NA	NA	0.60	NA	NA	Single Stage One Envelope				√	√			
6	Construction of Stores & Offices Phase-I	NA	NA	60.00	NA	NA	Single Stage One Envelope				√	√			
7	Souvenir for Orientation Fall 2022	NA	NA	1.75	1.75	N/A	Single Stage One Envelope					√			
8	Supply of Paint Items for Main Campus	NA	NA	1.70	1.70	N/A	Single Stage One Envelope					√			
9	Extended Warranty of Ruckus Wifi Solution	NA	NA	5.29	5.29	N/A	Single Stage One Envelope					√			
10	Fish Aquarium	NA	NA	0.38	0.38	N/A	Single Stage One Envelope					√			
11	Customized Souvenir Items for Convocation 2022	NA	NA	1.24	1.75	N/A	Single Stage One Envelope						√		
12	Maintenance Free Batteries for UPS	NA	NA	3.30	3.30	N/A	Single Stage One Envelope						√		
13	CCTV Camera & NVR	NA	NA	4.95	4.95	N/A	Single Stage One Envelope						√		
14	Library Book Scanner	NA	NA	3.00	3.00	N/A	Single Stage One Envelope						√		

  
Prepared By

  
Approved by  
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Karachi