

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23				Timings of Procurement 2023-24			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Dampa Ceiling Aluminium Work in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope	V							
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium & Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope	V							
3	Green Magnetic Writing Boards for Seminar Halls	NA	NA	0.90	0.90	NA	Single Stage One Envelope							V	
4	Souvenirs for Orientation 2023	NA	NA	5.76	5.76	NA	Single Stage One Envelope							V	
5	Ceramic Crockery for Office	NA	NA	0.90	0.90	NA	Single Stage One Envelope							V	
6	DSLR Camera & Handy Voice Recorders	NA	NA	0.55	0.55	NA	Single Stage One Envelope							V	
7	Hardware Support for Servers	NA	NA	0.90	0.90	NA	Single Stage One Envelope	V	V	V	V				
8	Pest Management Fumigation Services - Framework Contract	NA	NA	2.50	2.50	NA	Single Stage One Envelope	V							
9	Electric Water Dispensers / Coolers	NA	NA	0.62	0.62	NA	Single Stage One Envelope							V	
10	Electric Fans	NA	NA	1.87	1.87	NA	Single Stage One Envelope							V	
11	Employee Medical Insurance	NA	NA	40.00	40.00	NA	Single Stage Two Envelopes							V	V
12	Annual Maintenance of Printers & Scanners	NA	NA	0.50	0.50	NA	Single Stage One Envelope							V	V
13	Provision of Amplifier	NA	NA	1.40	1.40	NA	Single Stage One Envelope							V	
14	Cricketer Pitch Cover	NA	NA	0.60	0.60	NA	Single Stage One Envelope							V	
15	Hiring of Consultant for Accounts Audit	NA	NA	1.00	1.00	NA	Single Stage One Envelope							V	V
16	Hiring of Consultant for Information System (IS) Audit	NA	NA	3.00	3.00	NA	Single Stage One Envelope							V	
17	Maintenance Free Dry Batteries for UPS	NA	NA	2.35	2.35	NA	Single Stage One Envelope							V	
18	Provide, Supply, Installation & Commissioning UPS	NA	NA	1.50	1.50	NA	Single Stage One Envelope							V	
19	Microphones	NA	NA	1.55	1.55	NA	Single Stage One Envelope							V	
20	Surveillance Equipment	NA	NA	10.00	10.00	NA	Single Stage One Envelope							V	
21	Repolishing of Furniture in Library Building	NA	NA	0.41	0.41	NA	Single Stage One Envelope							V	
22	Supply of Paint Items	NA	NA	2.40	2.40	NA	Single Stage One Envelope							V	
23	Multimedia Projector	NA	NA	8.40	8.40	NA	Single Stage One Envelope							V	
24	Air Conditioners	NA	NA	16.08	16.08	NA	Single Stage One Envelope							V	
25	Macbook Laptop for Faculty	NA	NA	0.51	0.51	NA	Single Stage One Envelope							V	
26	Desktop Computer for Research	NA	NA	1.37	1.37	NA	Single Stage One Envelope							V	
27	Supply of Wooden Cubical & Workstation for CEE	NA	NA	0.80	0.80	NA	Single Stage One Envelope							V	
28	Waterproofing Works in Boys Hostel	NA	NA	2.30	2.30	NA	Single Stage One Envelope							V	
29	Solid State Drives (SSD)	NA	NA	1.50	1.50	NA	Single Stage One Envelope							V	
30	Foam Mattress for Boys Hostel	NA	NA	3.12	3.12	NA	Single Stage One Envelope							V	
31	Revolving Chairs for Boys Hostel	NA	NA	1.00	1.00	NA	Single Stage One Envelope							V	
32	Provision of Degree Folder	NA	NA	2.10	2.10	NA	Single Stage One Envelope							V	
33	Decoration Services for Convocation	NA	NA	4.50	4.50	NA	Single Stage One Envelope							V	
34	Catering Services for Convocation	NA	NA	4.70	4.70	NA	Single Stage One Envelope							V	
35	Annual Maintenance of Desktop & Laptop Computers	NA	NA	3.05	3.05	NA	Single Stage One Envelope							V	V
36	Souvenirs for Convocation 2023	NA	NA	1.75	1.75	NA	Single Stage One Envelope							V	
37	Renovation of 1st Floor Canteen IBA Main Campus	NA	NA	1.70	1.70	NA	Single Stage One Envelope							V	
38	Renovation of Tennis Court at IBA Main Campus	NA	NA	2.80	2.80	NA	Single Stage One Envelope							V	
39	White Writing Boards for Classrooms	NA	NA	1.08	1.08	NA	Single Stage One Envelope							V	
40	Color Printers	NA	NA	1.21	1.21	NA	Single Stage One Envelope							V	
41	Wooden Beds for Boys Hostel	NA	NA	1.80	1.80	NA	Single Stage One Envelope							V	
42	Procurement of 40kwp Solar Roof Mounted PV Systems with Net Metering at IBA Girls Hostel Staff Town University Enclave Karachi	NA	NA	4.40	4.40	NA	Single Stage Two Envelopes							V	V
43	Dry Batteries for Data Center	NA	NA	2.35	2.35	NA	Single Stage One Envelope							V	V
44	Uninterruptible Power Supplies (UPS)	NA	NA	8.30	8.30	NA	Single Stage One Envelope							V	V



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45	Design, Supply, Installation, Testing & Commissioning of 4 Passenger Lifts	NA	NA	30.00	30.00	NA	Single Stage Two Envelopes									
46	Waterproofing Works Aman CED and VFR Building	NA	NA	3.30	3.30	NA	Single Stage One Envelope									
47	Dell EMC Storage Service	NA	NA	2.40	2.40	NA	Single Stage One Envelope									
48	Virtual Desktop Infrastructure	NA	NA	32.00	32.00	NA	Single Stage One Envelope									
49	Supply of Paint Items for City Campus	NA	NA	1.20	1.20	NA	Single Stage One Envelope									
50	Extension Work of Canteen Kitchen	NA	NA	1.30	1.30	NA	Single Stage One Envelope									
51	VoIP Telephony Solution	NA	NA	10.50	10.50	NA	Single Stage One Envelope									
52	Laptops, Desktop Computers and LED Monitors	NA	NA	34.03	34.03	NA	Single Stage One Envelope									
53	40 Ah Dry Batteries for UPS	NA	NA	4.00	4.00	NA	Single Stage One Envelope									
54	Adobe Software Licenses	NA	NA	1.77	1.77	NA	Single Stage One Envelope									
55	Construction of Lavatory Block Besides Pump Room	NA	NA	5.30	5.30	NA	Single Stage One Envelope									
56	Wireless Access Points	NA	NA	11.90	11.90	NA	Single Stage One Envelope									
57	Network Core Switches	NA	NA	40.46	40.46	NA	Single Stage One Envelope									
58	Design, Supply, Installation, Testing & Commissioning of 200 KwP Solar Roof Mounted Grid Tied PV Systems at IBA Karachi Boy's Hostel Karachi University Enclave	NA	NA	32.50	32.50	NA	Single Stage Two Envelopes									
59	Incubation office furniture for CED	NA	NA	2.60	2.60	NA	Single Stage One Envelope									
60	Supply and Installation of Furniture Items at Office & Stores	NA	NA	2.88	2.88	NA	Single Stage One Envelope									
61	Replacement Work of Metal Sheet for SKM Chillers	NA	NA	0.65	0.65	NA	Single Stage One Envelope									
62	Cleaning & Painting Process Tank of STP	NA	NA	1.68	1.68	NA	Single Stage One Envelope									
63	SLA for Maintenance of 1 MW Solar Power at IBA Main Campus	NA	NA	2.80	2.80	NA	Single Stage One Envelope									
64	Lighting Essentials	NA	NA	0.75	0.75	NA	Single Stage One Envelope									
65	Consultant for Rehabilitation of Existing Metallised Road	NA	NA	1.00	1.00	NA	Single Stage Two Envelopes									
66	Cafeteria Services	NA	NA	60.00	60.00	NA	Single Stage One Envelope									
67	Security Services	NA	NA	72.00	72.00	NA	Single Stage Two Envelopes									
68	Network Switches for Hyper Converged Infrastructure	NA	NA	15.30	15.30	NA	Single Stage One Envelope									
69	Marketing & Communication Services	NA	NA	15.00	15.00	NA	Single Stage Two Envelopes									
70	Study Stools	NA	NA	0.75	0.75	NA	Single Stage One Envelope									
71	Electric Water Heaters / Geysers	NA	NA	0.80	0.80	NA	Single Stage One Envelope									
72	Multi-Touch Kiosk	NA	NA	0.60	0.60	NA	Single Stage One Envelope									
73	Additional Nodes for Hyper Converged Infrastructure	NA	NA	15.30	15.30	NA	Single Stage One Envelope									
74	SLA for Pumps	NA	NA	1.90	1.90	NA	Single Stage One Envelope									
75	Provision of Spare Parts PVC Modules	NA	NA	1.60	1.60	NA	Single Stage One Envelope									

SYED FAHAD JAWED
Associate Registrar
Institute of Business Administration
Karachi

(Signature)
28/3

Approved by

(Signature)
Prepared By
Syed Fahad / Sr. Executive Purchase