

PROCUREMENT PLAN FOR THE YEAR 2021-22

DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2020-21				Timings of Procurement 2021-22				
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1	Convocation Decoration Services	NA	NA	3.00	NA	NA	Single Stage One Envelope	√				√				
2	Painting Works at Girls Hostel	NA	NA	1.8	NA	NA	Single Stage One Envelope		√			√				
3	Provision of Uniform & Liveries for Lower Staff	NA	NA	1.00	NA	NA	Single Stage One Envelope			√		√				
4	Provision & Fixing of Carpets - G&T Auditorium	NA	NA	0.80	NA	NA	Single Stage One Envelope			√		√				
5	Provision & Installation of Vinyl Flooring	NA	NA	0.55	NA	NA	Single Stage One Envelope			√		√				
6	Provision of Chairs	NA	NA	0.95	NA	NA	Single Stage One Envelope			√		√				
7	Provision of Tables	NA	NA	0.40	NA	NA	Single Stage One Envelope		√			√				
8	Provision of Floor Standing & Split ACs	NA	NA	4.30	NA	NA	Single Stage One Envelope			√		√				
9	SLA for Internet Bandwidth Services	NA	NA	3.00	NA	NA	Single Stage One Envelope			√		√				
10	Conversion of Classromm into Seminar Room	NA	NA	2.20	NA	NA	Single Stage One Envelope			√		√				
11	Provision of Souvenir for Convocation-2020	NA	NA	1.50	NA	NA	Single Stage One Envelope			√		√				
12	Construction of Girls Hostel	NA	NA	114.00	NA	NA	Single Stage One Envelope			√		√				
13	Repair & Maintenance Works at Staff Town	NA	NA	0.85	NA	NA	Single Stage One Envelope			√		√				
14	Provision of CISCO IP Phones	NA	NA	3.00	NA	NA	Single Stage One Envelope			√		√				
15	Provision of Desktop, Laptop & LED Monitors of C&F basis	NA	NA	40.00	NA	NA	Single Stage One Envelope			√		√				
16	Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building	NA	NA	0.39	NA	NA	Single Stage One Envelope			√		√				
17	Provision & Supply of Maintenance Free Batteries	NA	NA	2.40	NA	NA	Single Stage One Envelope			√		√				
18	Provision & Supply of Interactive Display Screen	NA	NA	4.70	NA	NA	Single Stage One Envelope			√		√				
19	Provision & Supply of Computer LED Screens	NA	NA	2.00	NA	NA	Single Stage One Envelope			√		√				


Prepared By


Approved by

 **Syed Fahad Jawed**
Head of Procurement
Institute of Business Administration
Karachi