

PROCUREMENT PLAN FOR THE YEAR 2024-25

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2023-24				Timings of Procurement 2024-25						
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1	Corporate Video	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope											
2	Construction of Main Gate No. 1 at IBA Main Campus	N/A	N/A	9.40	9.40	N/A	Single Stage One Envelope							√				
3	Supply of Furniture Items in Examination Department at City Campus	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope							√				
4	IP Phones	N/A	N/A	2.60	2.60	N/A	Single Stage One Envelope							√				
5	Lighting Essentials	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope							√				
6	Furniture Items in Examination Department at City Campus	N/A	N/A	1.40	1.40	N/A	Single Stage One Envelope							√				
7	Painting Works at Aman Tower and JS Auditorium Basement Parking Area at IBA City Campus	N/A	N/A	4.60	4.60	N/A	Single Stage One Envelope							√				
8	Multimedia Projectors	N/A	N/A	10.00	10.00	N/A	Single Stage One Envelope							√				
9	Revolving Chairs for Seminar Room	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope							√				
10	Tablet Chairs for Classrooms	N/A	N/A	1.90	1.90	N/A	Single Stage One Envelope							√				
11	Garden Benches	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope							√				
12	Supply of Paint Material for City Campus	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope							√				
13	Construction of Watch Tower (4 Nos) along with Electrical and Allied Works at IBA Boys' Hostel	N/A	N/A	8.30	8.30	N/A	Single Stage One Envelope							√				
14	Laying 2" Dia Domestic Connection From KWSB Line to IBA Staff Town	N/A	N/A	6.80	6.80	N/A	Single Stage One Envelope							√				
15	OMR Scanner	N/A	N/A	2.20	2.20	N/A	Single Stage One Envelope							√				
16	Employee Verifications	N/A	N/A	4.00	4.00	N/A	Single Stage One Envelope							√	√			

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Prepared by

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22/8
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Approved by