

PROCUREMENT PLAN FOR THE YEAR 2024-25

PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2023-24				Timings of Procurement 2024-25							
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
1	Corporate Video	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope												
2	Construction of Main Gate No. 1 at IBA Main Campus	N/A	N/A	9.40	9.40	N/A	Single Stage One Envelope												
3	Supply of Furniture Items in Examination Department at City Campus	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope												
4	IP Phones	N/A	N/A	2.60	2.60	N/A	Single Stage One Envelope												
5	Lighting Essentials	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope												
6	Furniture Items in Examination Department at City Campus	N/A	N/A	1.40	1.40	N/A	Single Stage One Envelope												
7	Painting Works at Aman Tower and JS Auditorium Basement Parking Area at IBA City Campus	N/A	N/A	4.60	4.60	N/A	Single Stage One Envelope												
8	Multimedia Projectors	N/A	N/A	10.00	10.00	N/A	Single Stage One Envelope												
9	Revolving Chairs for Seminar Room	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope												
10	Tablet Chairs for Classrooms	N/A	N/A	1.90	1.90	N/A	Single Stage One Envelope												
11	Garden Benches	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope												
12	Supply of Paint Material for City Campus	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope												
13	Construction of Watch Tower (4 Nos) along with Electrical and Allied Works at IBA Boys' Hostel	N/A	N/A	8.30	8.30	N/A	Single Stage One Envelope												
14	Laying 2" Dia Domestic Connection From KWSB Line to IBA Staff Town	N/A	N/A	6.80	6.80	N/A	Single Stage One Envelope												

[Signature]
SYED FAHAD JAWED
 Head of Procurement
 Institute of Business Administration
 Karachi

Approved by

[Signature] M. Hamid Sr. Executive Purchase
 Prepared By