

**PROCUREMENT PLAN FOR THE YEAR 2024-25**

PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

July 18, 2024

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2023-24				Timings of Procurement 2024-25						
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1	Corporate Video	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope							√				
2	Construction of Main Gate No. 1 at IBA Main Campus	N/A	N/A	9.40	9.40	N/A	Single Stage One Envelope							√				
3	Supply of Furniture Items in Examination Department at City Campus	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope							√				
4	IP Phones	N/A	N/A	2.60	2.60	N/A	Single Stage One Envelope							√				
5	Lighting Essentials	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope							√				
6																		
7																		
8																		
9																		
10																		

*Amir Zain Khan*  
18/7/24

Prepared By

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Karachi

Approved by