

PROCUREMENT PLAN FOR THE YEAR 2024-25

PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

November 14, 2024

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2023-24				Timings of Procurement 2024-25						
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1	Corporate Video Documentary	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope											
2	Construction of Main Gate No. 1 at IBA Main Campus	N/A	N/A	9.40	9.40	N/A	Single Stage One Envelope											
3	Supply of Furniture Items in Examination Department at City Campus	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope											
4	IP Phones	N/A	N/A	2.60	2.60	N/A	Single Stage One Envelope											
5	Lighting Essentials	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope											
6	Furniture Items in Examination Department at City Campus	N/A	N/A	1.40	1.40	N/A	Single Stage One Envelope											
7	Painting Works at Aman Tower and JS Auditorium Basement Parking Area at IBA City Campus	N/A	N/A	4.60	4.60	N/A	Single Stage One Envelope											
8	Multimedia Projectors	N/A	N/A	10.00	10.00	N/A	Single Stage One Envelope											
9	Revolving Chairs for Seminar Room	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope											
10	Tablet Chairs for Classrooms	N/A	N/A	1.90	1.90	N/A	Single Stage One Envelope											
11	Garden Benches	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope											
12	Supply of Paint Material for City Campus	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope											
13	Construction of Watch Tower (4 Nos) along with Electrical and Allied Works at IBA Boys' Hostel	N/A	N/A	8.30	8.30	N/A	Single Stage One Envelope											
14	Laying 2" Dia Domestic Connection From KWSB Line to IBA Staff Town	N/A	N/A	6.80	6.80	N/A	Single Stage One Envelope											
15	OMR Scanner	N/A	N/A	2.20	2.20	N/A	Single Stage One Envelope											
16	Employee Verifications	N/A	N/A	4.00	4.00	N/A	Single Stage One Envelope											
17	Managed Detection Services with Solution (XDR)	N/A	N/A	9.60	9.60	N/A	Single Stage One Envelope											
18	Air Conditioners	N/A	N/A	25.10	25.10	N/A	Single Stage One Envelope											
19	Fire & Safety Equipment	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope											
20	Construction of New Net Cricket Practice at IBA Main Campus	N/A	N/A	2.20	2.20	N/A	Single Stage One Envelope											
21	Creative & Communication Services	N/A	N/A	12.00	12.00	N/A	Single Stage One Envelope											
22	Souvenir Items for Convocation 2024	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope											
23	Surveillance Equipment	N/A	N/A	7.00	7.00	N/A	Single Stage One Envelope											
24	Decoration Services for Convocation-2024	N/A	N/A	4.30	4.30	N/A	Single Stage One Envelope											
25	Catering Services for Convocation-2024	N/A	N/A	5.20	5.20	N/A	Single Stage One Envelope											
26	Rehabilitation/Reconstruction of Compound Wall at IBA Staff Town Karachi	N/A	N/A	24.00	24.00	N/A	Single Stage One Envelope											
27	Supply & Fixing of Windows Blind	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope											
28	Security Services	N/A	N/A	75.00	75.00	N/A	Single Stage Two Envelopes											
29	Event Management, Catering & Decoration Services (Framework Basis)	N/A	N/A	10.00	10.00	N/A	Single Stage One Envelope											
30	Event Coverage (Photography, Videography & Live Streaming) for Convocation 2024	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope											
31	Access Layer Switches	N/A	N/A	24.00	24.00	N/A	Single Stage One Envelope											
32	Prequalification of Contractors 32 nos Faculty Apartment Phase-II	N/A	N/A	450.00	450.00	N/A	Prequalification											
33	Supply & Fixing of Windows Blinds	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope											
34	Design, Supply, Installation, Testing & Commissioning of 241.0 kWp Roof Mounted Grid Tied Utility Interactive Photo Voltaic Solar Power System at IBA City Campus	N/A	N/A	34.98	34.98	N/A	Single Stage Two Envelope											
35	Reconstruction of Underground Water Tank for Football Ground	N/A	N/A	1.28	1.28	N/A	Single Stage One Envelope											
36	Prequalification of Contractors of Metaled Road from Maskan to Pharmacy Intersection KU	N/A	N/A	125.00	125.00	N/A	Prequalification											
37	Uninterrupted Power Supply (UPS)	N/A	N/A	6.10	6.10	N/A	Single Stage One Envelope											
38	Graduation Stole/Sash	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope											
39	Event Management Service for Career Fair	N/A	N/A	9.00	9.00	N/A	Single Stage One Envelope											
40	Souvenir Items for Career Fair	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope											
41	Revolving Chair for CED Meeting Room	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope											
42	DSLR Cameras	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope											
43	Electric Water Coolers	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope											
44	Interior Civil Work in Accounting Lab at IBA Main Campus	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope											
45	Installation of Pavers and Kerb blocks in front of Offices & Stores at IBA Main Campus	N/A	N/A	4.40	4.40	N/A	Single Stage One Envelope											
46	Rehabilitation of Main Gate at City Campus	N/A	N/A	20.00	20.00	N/A	Single Stage One Envelope											

Prepared By M. Hanif Sr. Executive Purchase

Approved By SYED FAHAD JAWED 14/11
 Head of Procurement
 Institute of Business Administration
 Karachi