

PROCUREMENT PLAN FOR THE YEAR 2022-23
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

March 20, 2023

| S. No. | Description of Procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated Total Cost (in Million Rs.) | Funds allocated (in Million Rs.) | Source of funds (ADP/Non ADP) | Proposed Procurement Method | Timing of Procurement 2021-22 | | | | Timings of Procurement 2022-23 | | | |
|--------|---|--------------------------------|---|---------------------------------------|----------------------------------|-------------------------------|-----------------------------|-------------------------------|----|----|----|--------------------------------|----|----|----|
| | | | | | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| 1 | Repair & Maintenance Works at Staff Town C-17 | NA | NA | 1.70 | 1.70 | NA | Single Stage One Envelope | | | | ✓ | ✓ | | | |
| 2 | Rehabilitation/Retrofitting of Sports Arena (Vollyball, Basketball & Tennis Court) | NA | NA | 11.00 | 11.00 | NA | Single Stage One Envelope | | | | ✓ | ✓ | | | |
| 3 | Paint Works at HBL Building City Campus | NA | NA | 3.30 | 3.30 | NA | Single Stage One Envelope | | | | ✓ | ✓ | | | |
| 4 | Provision of Wooden Tables & Chairs for Seminar Room at City Campus | NA | NA | 2.20 | 2.20 | NA | Single Stage One Envelope | | | | ✓ | ✓ | | | |
| 5 | Plumbing & Repairing Works at NBP Technology Centre Washroom IBA Main Campus | NA | NA | 0.65 | 0.65 | NA | Single Stage One Envelope | | | | ✓ | ✓ | | | |
| 6 | Construction of Stores & Offices Phase-I | NA | NA | 60.00 | 60.00 | NA | Single Stage One Envelope | | | | ✓ | ✓ | | | |
| 7 | Souvenir for Orientation Fall 2022 | NA | NA | 1.75 | 1.75 | N/A | Single Stage One Envelope | | | | | ✓ | | | |
| 8 | Supply of Paint Items for Main Campus | NA | NA | 1.70 | 1.70 | N/A | Single Stage One Envelope | | | | | ✓ | | | |
| 9 | Extended Warranty of Ruckus Wi-Fi Solution | NA | NA | 5.29 | 5.29 | N/A | Single Stage One Envelope | | | | | | ✓ | | |
| 10 | Fish Aquarium | NA | NA | 0.38 | 0.38 | N/A | Single Stage One Envelope | | | | | ✓ | | | |
| 11 | Customized Souvenir Items for Convocation 2022 | NA | NA | 1.50 | 1.50 | N/A | Single Stage One Envelope | | | | | | ✓ | | |
| 12 | Maintenance Free Batteries for UPS | NA | NA | 3.30 | 3.30 | N/A | Single Stage One Envelope | | | | | | ✓ | | |
| 13 | Provide & Supply CCTV Camera & NVR | NA | NA | 4.95 | 4.95 | N/A | Single Stage One Envelope | | | | | | ✓ | | |
| 14 | Library Book Scanner | NA | NA | 3.00 | 3.00 | N/A | Single Stage One Envelope | | | | | | ✓ | | |
| 15 | Repair & Maintenance Works at Staff Town B-6 | NA | NA | 1.10 | 1.10 | NA | Single Stage One Envelope | | | | ✓ | ✓ | | | |
| 16 | Building Rehabilitation Faculty Office Partition Work at NBP Building | NA | NA | 0.80 | 0.80 | NA | Single Stage One Envelope | | | | ✓ | ✓ | | | |
| 17 | Supply & Fabrication of Computer Tables | NA | NA | 0.60 | 0.60 | NA | Single Stage One Envelope | | | | ✓ | ✓ | | | |
| 18 | Provide & Supply LED TV Screen | NA | NA | 0.40 | 0.40 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 19 | Provide & Supply Air Conditioners | NA | NA | 8.50 | 8.50 | NA | Single Stage One Envelope | | | | | | ✓ | ✓ | |
| 20 | Provide & Supply Electric Water Cooler | NA | NA | 0.60 | 0.60 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 21 | Annual Service and Maintenance Agreement of UPS | NA | NA | 9.85 | 9.85 | NA | Single Stage One Envelope | | | | | | ✓ | ✓ | ✓ |
| 22 | Provide & Supply Network Switches | NA | NA | 9.04 | 9.04 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 23 | Fabrication & Fixing of New Kiosk and Dismantling of Old Kiosk at IBA Library Main Campus | NA | NA | 0.60 | 0.60 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 24 | Provide & Supply Foam Mattress | NA | NA | 1.05 | 1.05 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 25 | Provide, Supply and Install Computer LED Screens for LAB | NA | NA | 0.95 | 0.95 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 26 | Provide & Supply Customized Desktop Computer | NA | NA | 0.40 | 0.40 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 27 | Material Supply, Cable Laying with Installation, Termination, Commissioning of UPS DB at Aman Tower | NA | NA | 0.60 | 0.60 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 28 | Supply of Computer Tables as Per Design | NA | NA | 0.60 | 0.60 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 29 | Decoration Services for Convocation 2022 | NA | NA | 5.00 | 5.00 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 30 | Construction of Offices and Stores Building at IBA Main Campus | NA | NA | 60.00 | 60.00 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 31 | Network Firewall Licenses | NA | NA | 2.80 | 2.80 | NA | Single Stage One Envelope | | | | | | ✓ | ✓ | |
| 32 | Catering Services for Convocation Dinner 2022 | NA | NA | 5.00 | 5.00 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 33 | Floor Rehabilitation Work | NA | NA | 2.30 | 2.30 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 34 | Fabrication & Supply of Office Tables | NA | NA | 1.90 | 1.90 | NA | Single Stage One Envelope | | | | | | ✓ | ✓ | |
| 35 | Retrofitting of existing roof surface of old block boys hostel | NA | NA | 2.20 | 2.20 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 36 | Provide & Supply Digital Standees | NA | NA | 4.21 | 4.21 | NA | Single Stage One Envelope | | | | | | ✓ | ✓ | |
| 37 | Construction of 32 Nos Faculty Apartment at IBA Staff Town, Karachi | NA | NA | 380.00 | 380.00 | NA | Single Stage Two Envelope | | | | | | ✓ | | |
| 38 | Desktop Computer, Laptop Computer, LED Monitors on C&F Basis | NA | NA | 73.00 | 73.00 | NA | Single Stage One Envelope | | | | | | ✓ | ✓ | ✓ |
| 39 | Surveillance Equipment & Software | NA | NA | 3.30 | 3.30 | NA | Single Stage Two Envelope | | | | | | ✓ | ✓ | |

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Head of Procurement
Institute of Business Administration
Karachi

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|--------|--|-----------------------------------|---|---|--|--|-----------------------------|-------------------------------------|----|----|----|--------------------------------------|----|----|----|
| | | | | | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| 40 | Adobe Creative Cloud Software | NA | NA | 0.75 | 0.75 | NA | Single Stage One Envelope | | | | | | ✓ | ✓ | ✓ |
| 41 | Solid State Drives | NA | NA | 0.75 | 0.75 | NA | Single Stage Two Envelope | | | | | | ✓ | ✓ | |
| 42 | Unbranded Desktop Computers with LED Screens | NA | NA | 2.30 | 2.30 | NA | Single Stage Two Envelope | | | | | | ✓ | ✓ | |
| 43 | Video Conferencing System | NA | NA | 2.90 | 2.90 | NA | Single Stage Two Envelope | | | | | | ✓ | ✓ | |
| 44 | Waterproofing Works in G&T auditorium and Library | NA | NA | 2.40 | 2.40 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 45 | Fabrication of offices including networking, electrification & HVAC | NA | NA | 4.50 | 4.50 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 46 | Overall Operation & Maintenance and Supply of Spare Parts on need basis of Airconditioning Sytems, Electrical Facilities and Operation & Monitoring of DG Set & Fire Alarm System at IBA Boys Hostel | NA | NA | 6.40 | 6.40 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 47 | SLA of Fire Alarm System at IBA | NA | NA | 1.40 | 1.40 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 48 | SLA of Pumps at IBA | NA | NA | 1.60 | 1.60 | NA | Single Stage One Envelope | | | | | | ✓ | | |
| 49 | SLA for SMS Services | NA | NA | 0.80 | 0.80 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 50 | Passive Networking | NA | NA | 1.45 | 1.45 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 51 | Laptop Computers, Unbranded Desktop Computers & LED Monitors | NA | NA | 1.25 | 1.25 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 52 | Multimedia Projectors | NA | NA | 1.25 | 1.25 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 53 | Network Interface (NIM) Card | NA | NA | 0.70 | 0.70 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 54 | High Performance Computing Cluster | NA | NA | 60.00 | 60.00 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 55 | Provision & Fixing of Cricket Nets & Fabrication of MS Pole | NA | NA | 0.60 | 0.60 | NA | Single Stage One Envelope | | | | | | | ✓ | |
| 56 | Material Supply, Power Cable Laying with Installation, Termination, Commissioning at City Campus | NA | NA | 6.30 | 6.30 | NA | Single Stage One Envelope | | | | | | | ✓ | |
| 57 | Conference Room Automation System | NA | NA | 6.56 | 6.56 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 58 | Overall Operation & Maintenance of Electrical and Allied System Facilities | NA | NA | 27.00 | 27.00 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 59 | Network Firewall with Support | NA | NA | 8.90 | 8.90 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 60 | Valve Actuator | NA | NA | 0.70 | 0.70 | NA | Single Stage One Envelope | | | | | | | ✓ | |
| 61 | Framework Contract for Photocopy & Printing Services | NA | NA | 5.00 | 5.00 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 62 | Dampa Ceiling Aluminium Works at Aman CED Washroom | NA | NA | 0.75 | 0.75 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 63 | Repair & Maintenance Works at Staff Town D-23 | NA | NA | 0.75 | 0.75 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 64 | Paint Works at Aman CED & Student Center Building Main Campus | NA | NA | 2.20 | 2.20 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 65 | Provision of Furniture Items | NA | NA | 16.50 | 16.50 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 66 | Supply, Intallation, Testing & Commissioning of 400KVA Diesel Generating Set | NA | NA | 17.00 | 17.00 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 67 | Wooder, Partition Work of Room-126 Office in Aman CED Building | NA | NA | 0.60 | 0.60 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 68 | Supply & Fixing of Tiles | NA | NA | 2.80 | 2.80 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 69 | Provision of Split ACs | NA | NA | 1.50 | 1.50 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 70 | Supply & Fitting of Sanitary Items | NA | NA | 2.40 | 2.40 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 71 | Renovation of NBP Pantries and Powerhouse Washroom | NA | NA | 0.50 | 0.50 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 72 | Revolving Chair for Conference Room | NA | NA | 0.60 | 0.60 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 73 | Passive Networking at Aman CED Building | NA | NA | 0.40 | 0.40 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |
| 74 | Solid State Drives | NA | NA | 0.75 | 0.75 | NA | Single Stage One Envelope | | | | | | | ✓ | ✓ |

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