

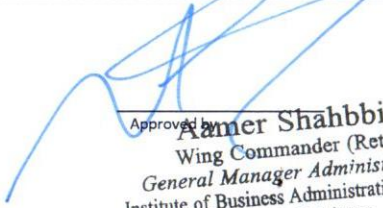
PROCUREMENT PLAN FOR THE YEAR 2018-19
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2017-18				Timings of Procurement 2018-19			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Procurement of Solar System	NA	NA	100.00	NA	NA	Single Stage Two Envelops		✓				✓		
2	AC System for Library	4	NA	7.00	NA	NA	Single Stage One Envelop	✓				✓			
3	Fire and Safety Equipmnets	NA	NA	4.20	NA	NA	Single Stage One Envelop		✓				✓		
4	Convocation Catering & Decoration Services for Dinner	NA	NA	1.50	NA	NA	Single Stage One Envelop		✓			✓			
5	Convocation Decoration Services	NA	NA	2.20	NA	NA	Single Stage Two Envelop	✓				✓			
6	Floor Standing AC units for Different Location	NA	NA	3.20	NA	NA	Single Stage One Envelop		✓				✓		
7	Supply of Surveillance Equipment	NA	NA	1.80	NA	NA	Single Stage One Envelop	✓					✓		
8	Sports Grounds Flood Lights	NA	NA	1.50	NA	NA	Single Stage Two Envelops	✓					✓		
9	Split Units	NA	NA	1.00	NA	NA	Single Stage Two Envelops	✓					✓		
10	Electric Meters	NA	NA	0.98	NA	NA	Single Stage Two Envelops	✓					✓		
11	Convocation Gold Medals & shields	NA	NA	0.30	NA	NA	Single Stage Two Envelops	✓				✓			
12	Construction of Garbage Bin	NA	NA	0.70	NA	NA	Single Stage One Envelop	✓				✓			
13	Amplifier	NA	NA	0.70	NA	NA	Single Stage One Envelop			✓				✓	
14	Sound System	NA	NA	0.41	NA	NA	Single Stage One Envelop	✓				✓			
15	SLA Data Center for City Campus	NA	NA	9.00	NA	NA	Single Stage One Envelop	✓					✓		
16	SLA of Cisco Active Equipment	NA	NA	8.00	NA	NA	Single Stage One Envelop	✓					✓		
17	Delphine robotic pool cleaner	NA	NA	0.30	NA	NA	Single Stage One Envelop	✓					✓		
18	Video Camera Plus Equipment	NA	NA	0.28	NA	NA	Single Stage One Envelop	✓					✓		
19	Refilling of Fire Extinguishers	NA	NA	0.80	NA	NA	Single Stage One Envelop	✓				✓			
20	Water Coolers	NA	NA	0.28	NA	NA	Single Stage One Envelop	✓					✓		
21	Fridge / Deep Freezer	NA	NA	0.26	NA	NA	Single Stage One Envelop	✓					✓		
22	Motorized Lawn Mowers	NA	NA	0.25	NA	NA	Single Stage One Envelop	✓					✓		
23	Water Dispensers	NA	NA	0.24	NA	NA	Single Stage One Envelop	✓					✓		
24	Repair & Maintenance Staff Town	NA	NA	0.60	NA	NA	Single Stage One Envelop	✓					✓		
25	Paper Shredder	NA	NA	0.23	NA	NA	Single Stage One Envelop	✓					✓		
26	Wall Mounted Fans	NA	NA	0.21	NA	NA	Single Stage One Envelop	✓					✓		
27	Vacuum Cleaner	NA	NA	0.15	NA	NA	Single Stage One Envelop	✓					✓		
28	Hand Dryer (Different Location)	NA	NA	0.15	NA	NA	Single Stage One Envelop	✓					✓		
29	Fogger Machine	NA	NA	0.12	NA	NA	Single Stage One Envelop		✓					✓	
30	Collar Mics	NA	NA	0.10	NA	NA	Single Stage One Envelop		✓					✓	
31	Heavy Duty Vacuum Cleaner	NA	NA	0.10	NA	NA	Single Stage One Envelop		✓					✓	
32	LED Lights	NA	NA	2.00	NA	NA	Single Stage One Envelop			✓				✓	
33	Pest Management Services	NA	NA	1.50	NA	NA	Single Stage One Envelop	✓			✓			✓	
34	CED Catalogue	NA	NA	0.20	NA	NA	Single Stage One Envelop	✓					✓		
35	AC, Electrical and Associated System at IBA Boys Hostel	NA	NA	2.44	NA	NA	Single Stage One Envelop	✓					✓		
36	Bookshelves and Side Panels	NA	NA	0.88	NA	NA	Single Stage One Envelop					✓			
37	Provide & Supply of Office Furniture	NA	NA	0.70	NA	NA	Single Stage One Envelop					✓			
38	Courier Services	NA	NA	1.00	NA	NA	Single Stage One Envelop			✓			✓		
39	Travel Agent Services	NA	NA	1.00	NA	NA	Single Stage One Envelop			✓			✓		
40	SLA for Desktop Computers and Printers	NA	NA	3.00	NA	NA	Single Stage One Envelop				✓			✓	
41	Chairs	NA	NA	4.20	NA	NA	Single Stage One Envelop					✓			
42	Tables	NA	NA	1.50	NA	NA	Single Stage One Envelop					✓			
43	Windowns Curtains / Blinds	NA	NA	0.80	NA	NA	Single Stage One Envelop				✓		✓		
44	Sofa Sets	NA	NA	0.78	NA	NA	Single Stage One Envelop					✓			
45	Printing of Annual Report	NA	NA	0.60	NA	NA	Single Stage One Envelop					✓			
46	Printing of Brown Folders	NA	NA	0.20	NA	NA	Single Stage One Envelop					✓			
47	Printing of Graduate Directories	NA	NA	1.50	NA	NA	Single Stage One Envelop					✓			
48	Printing of Newsletters	NA	NA	0.20	NA	NA	Single Stage One Envelop					✓			

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
49	Supply of Miscellaneous Network Switch and Installation	NA	NA	5.00	NA	NA	Single Stage One Envelop			✓					✓
50	Supply of PC with GPU	NA	NA	0.60	NA	NA	Single Stage One Envelop	✓							✓
51	SLA of UPS (30 KVA)	NA	NA	1.00	NA	NA	Single Stage One Envelop	✓							✓
52	SLA NVIVO 12 Pro Full License	NA	NA	1.00	NA	NA	Single Stage One Envelop			✓					✓
53	Supply of Miscellaneous Software	NA	NA	0.75	NA	NA	Single Stage One Envelop		✓			✓			
54	Supply of Miscellaneous Software Licenses	NA	NA	1.50	NA	NA	Single Stage One Envelop		✓			✓			
55	Provide Supply & Installation of Solar Panels	NA	NA	42.50	NA	NA	Single Stage One Envelop	✓				✓			
56	Provide & Supply of Foam Mattress for Boys Hostel	NA	NA	0.50	NA	NA	Single Stage One Envelop		✓			✓			
57	Provide & Supply of Trolleys	NA	NA	0.30	NA	NA	Single Stage One Envelop			✓		✓			
58	Provide & Fixing of Curtain & Blinds	NA	NA	0.70	NA	NA	Single Stage One Envelop			✓		✓			
59	Provide Supply & Maintenance of Lift	NA	NA	0.60	NA	NA	Single Stage One Envelop				✓	✓			
60	Providing Furniture Items	NA	NA	0.52	NA	NA	Single Stage One Envelop	✓				✓			
61	Provide & Supply of Kitchen Appliances	NA	NA	0.46	NA	NA	Single Stage One Envelop	✓				✓			
62	Provide & Supply of Hardware Tools	NA	NA	0.62	NA	NA	Single Stage One Envelop		✓				✓		
63	Supply of Hardware Tools	NA	NA	0.35	NA	NA	Single Stage One Envelop		✓				✓		
64	Provision & Commissioning of Data Center Fire Separation	NA	NA	3.50	NA	NA	Single Stage One Envelop		✓				✓		
65	Repair & Maintenance Staff Town C-9 & C-14	NA	NA	1.80	NA	NA	Single Stage One Envelop		✓				✓		
66	Computer Supplies & Accessories	NA	NA	0.86	NA	NA	Single Stage One Envelop	✓					✓		
67	Provide Hosting Services	NA	NA	1.00	NA	NA	Single Stage One Envelop	✓					✓		
68	Provision of LED Lights	NA	NA	0.40	NA	NA	Single Stage One Envelop	✓						✓	
69	Provision of UVT Relay for Sync Panel	NA	NA	0.40	NA	NA	Single Stage One Envelop	✓						✓	
70	Provision of Kick Step Stool & Foldable Chairs	NA	NA	1.10	NA	NA	Single Stage One Envelop	✓						✓	
71	Providing Maintenance HP Computers & Printers	NA	NA	7.70	NA	NA	Single Stage One Envelop	✓				✓			
72	Provide & Fixing of Pergula (sun shade)	NA	NA	0.60	NA	NA	Single Stage One Envelop	✓				✓			
73	Provision of Internet Bandwidth	NA	NA	9.00	NA	NA	Single Stage One Envelop	✓					✓		
74	Procurement of Core Switch	1	NA	17.80	NA	NA	Single Stage Two Envelope		✓			✓			
75	Procurement of IP Phones	50	NA	1.50	NA	NA	Single Stage Single Envelope		✓					✓	
76	Procurement of Internet Router	2	NA	2.40	NA	NA	Single Stage Two Envelope		✓			✓			
77	Procurement of IP Telephony Router	2	NA	1.00	NA	NA	Single Stage Two Envelope		✓			✓			
78	Procurement of Internet Firewall	1	NA	4.80	NA	NA	Single Stage Two Envelope		✓			✓			
79	Roof Water Proofing at Aman Tower	NA	NA	0.45	NA	NA	Single Stage One Envelop	✓					✓		
80	Provision of Tread Mill	NA	NA	0.55	NA	NA	Single Stage One Envelop	✓					✓		✓
81	Data Center Monitoring	1	NA	5.00	NA	NA	Single Stage Two Envelope		✓			✓			
82	Printers		NA	1.60	NA	NA	Single Stage Single Envelope		✓				✓		
83	Procurement of Unified Mangement Solution	1	NA	4.50	NA	NA	Single Stage Single Envelope		✓			✓			
84	Multimedia Projector	10	NA	1.20	NA	NA	Single Stage Single Envelope		✓					✓	
85	Procurment of Desktops	121	NA	12.00	NA	NA	Single Stage Single Envelope		✓				✓		
86	Procurment of Laptops	70	NA	9.80	NA	NA	Single Stage Single Envelope		✓				✓		
87	PC with GPU		NA	1.50	NA	NA	Single Stage Single Envelope		✓				✓		
88	Digitization of Examination Records		NA	4.00	NA	NA	Single Stage Two Envelope		✓				✓		
89	AD Infrastructure Upgrade		NA	1.00	NA	NA	Single Stage Two Envelope		✓			✓			
90	Procurement of UPS	2	NA	1.00	NA	NA	Single Stage Two Envelope		✓				✓		
91	Prequalification for Solar Energy		NA	100.00	NA	NA	Single Stage Two Envelope		✓				✓		
92	Removal & Refixing of Granite Aman Tower		NA	2.40	NA	NA	Single Stage Single Envelope		✓				✓		
93	Procurement of Xerox Workcenter	1	NA	1.80	NA	NA	Single Stage Single Envelope			✓			✓		
94	Tender for SLA of Datacenter	1	NA	9.00	NA	NA	Single Stage Two Envelope			✓		✓			
95	Tender for SLA of Computers	1	NA	9.50	NA	NA	Single Stage Single Envelope			✓		✓			
96	Supply of Cleaning & Janitorial Items	NA	NA	0.50	NA	NA	Single Stage One Envelop			✓				✓	
97	Provide & Supply of Janitorial Items	NA	NA	1.00	NA	NA	Single Stage One Envelop			✓				✓	
98	Provide & Supply of Paints	NA	NA	0.50	NA	NA	Single Stage One Envelop			✓				✓	
99	Repair & Maintenance of Residential Facilities	NA	NA	0.51	NA	NA	Single Stage One Envelop			✓				✓	
100	Painting Works	NA	NA	1.50	NA	NA	Single Stage One Envelop			✓				✓	

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
101	Air Conditioner	4	NA	0.72	NA	NA	Single Stage One Envelop			✓		✓			
102	Air Conditioner Room 211 (CED building)	1	NA	0.08	NA	NA	Single Stage One Envelop			✓		✓			
103	Air Conditioner ICT Offices - Data Center	6	NA	0.60	NA	NA	Single Stage One Envelop			✓		✓			
104	Floor Standing AC Girls Hostel	4	NA	0.46	NA	NA	Single Stage One Envelop			✓		✓			
105	Floor Standing AC Faysal Academic Block - City Campus	5	NA	1.25	NA	NA	Single Stage One Envelop			✓		✓			
106	Floor Standing AC Various Class rooms	12	NA	1.80	NA	NA	Single Stage One Envelop			✓		✓			
107	Floor Standing AC Adamjee Bldg. - Break out Rooms	5	NA	0.75	NA	NA	Single Stage One Envelop			✓		✓			
108	Air Conditioner Faysal Academic Block - City Campus	10	NA	0.50	NA	NA	Single Stage One Envelop			✓		✓			
109	Air Conditioner	10	NA	1.25	NA	NA	Single Stage One Envelop			✓		✓			
110	Air Conditioner	8	NA	0.60	NA	NA	Single Stage One Envelop	✓				✓			
111	Air Conditioner Facilities Management Technical	2	NA	0.15	NA	NA	Single Stage One Envelop	✓				✓			
112	VRF Based AC Unit Facilities Management Technical	5	NA	1.00	NA	NA	Single Stage One Envelop	✓				✓			
113	Amplifier JESS Auditorium - City Campus	2	NA	0.08	NA	NA	Single Stage One Envelop	✓				✓			
114	Amplifier Class rooms - Adamjee Academic Center	15	NA	0.23	NA	NA	Single Stage One Envelop	✓				✓			
115	Amplifier Replacement at Various locations	10	NA	1.25	NA	NA	Single Stage One Envelop	✓				✓			
116	Sound System Main Campus	6	NA	0.24	NA	NA	Single Stage One Envelop	✓				✓			
117	Sound System G & T Auditorium	6	NA	0.24	NA	NA	Single Stage One Envelop	✓				✓			
118	Provision of Fans	337	NA	1.90	NA	NA	Single Stage One Envelop	✓				✓			
119	Bracket Fan	50	NA	0.50	NA	NA	Single Stage One Envelop	✓				✓			
120	Ceiling Fan Girls Hostel	12	NA	0.06	NA	NA	Single Stage One Envelop	✓				✓			
121	Ceiling Fan Facilities Management Technical	50	NA	0.30	NA	NA	Single Stage One Envelop	✓				✓			
122	False Ceiling Fan	15	NA	0.12	NA	NA	Single Stage One Envelop	✓				✓			
123	False Ceiling Fan FCS Bldg. - City Campus	7	NA	0.06	NA	NA	Single Stage One Envelop	✓				✓			
124	False Ceiling Fan	100	NA	0.83	NA	NA	Single Stage One Envelop	✓				✓			
125	Pedestal Fan Chairperson Office	2	NA	0.03	NA	NA	Single Stage One Envelop	✓				✓			
126	Louver Fan QEC Deptt	2	NA	0.02	NA	NA	Single Stage One Envelop	✓				✓			
127	Louver Fan Faculty Offices - CS - City Campus	1	NA	0.01	NA	NA	Single Stage One Envelop	✓				✓			
128	Electric Meter Facilities Management Technical	8	NA	0.20	NA	NA	Single Stage One Envelop	✓				✓			
129	Fountain Motor with Pumps Facilities Management	4	NA	0.02	NA	NA	Single Stage One Envelop	✓						✓	
130	Monoblock Pump Admin - City Campus	2	NA	0.10	NA	NA	Single Stage One Envelop	✓						✓	
131	Submersible Pump Facilities Management Technical	2	NA	0.10	NA	NA	Single Stage One Envelop	✓						✓	
132	Water Motor	5	NA	0.13	NA	NA	Single Stage One Envelop	✓						✓	
133	Heavy Duty Motor with Pump	1	NA	0.15	NA	NA	Single Stage One Envelop	✓						✓	
134	Lift Examination Deptt	1	NA	1.20	NA	NA	Single Stage One Envelop	✓						✓	
135	Lift Maintenance	1	NA	0.60	NA	NA	Single Stage One Envelop	✓						✓	
136	Water Cooler Management Technical	10	NA	0.50	NA	NA	Single Stage One Envelop	✓						✓	


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