

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2022-23				Timings of Procurement 2023-24						
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1	Dampa Ceiling Aluminium Wo.k in Adamjee Building	NA	NA	1.90	1.90	NA	Single Stage One Envelope	√										
2	Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium and Aman Tower	NA	NA	15.80	15.80	NA	Single Stage One Envelope	√										
3	Provision of Green Magnetic Board	NA	NA	0.70	0.70	NA	Single Stage One Envelope	√										
4	Souvenirs for Orientation 2023	NA	NA	5.76	5.76	NA	Single Stage One Envelope					√						
5	Ceramic Crockery for Office	NA	NA	0.90	0.90	NA	Single Stage One Envelope					√	√					
6	DSLR Camera & Handy Voice Recorders	NA	NA	0.55	0.55	NA	Single Stage One Envelope					√	√					
7	Hardware Support for Servers	NA	NA	0.90	0.90	NA	Single Stage One Envelope	√	√	√	√							
8	Pest Management Fumigation Services - Framework Contract	NA	NA	2.50	2.50	NA	Single Stage One Envelope	√										
9	Electric Water Dispensers / Coolers	NA	NA	0.62	0.62	NA	Single Stage One Envelope					√						
10	Electric Fans	NA	NA	1.87	1.87	NA	Single Stage One Envelope					√						
11	Employee Medical Insurance	NA	NA	40.00	40.00	NA	Single Stage Two Envelopes					√	√	√	√			
12	Annual Maintenance of Printers & Scanners	NA	NA	0.50	0.50	NA	Single Stage One Envelope					√	√	√	√			
13	Provision of Amplifier	NA	NA	1.40	1.40	NA	Single Stage One Envelope		√			√						
14	Cricket Pitch Cover	NA	NA	0.60	0.60	NA	Single Stage One Envelope				√	√						
15	Hiring of Consultant for Accounts Audit	NA	NA	1.00	1.00	NA	Single Stage One Envelope					√	√	√	√			
16	Hiring of Consultant for Information System (IS) Audit	NA	NA	2.00	2.00	NA	Single Stage One Envelope					√	√					
17	Maintenance Free Dry Batteries for UPS	NA	NA	2.35	2.35	NA	Single Stage One Envelope					√	√					
18	Provide, Supply, Installation & Commissioning UPS	NA	NA	1.50	1.50	NA	Single Stage One Envelope					√	√					
19	Microphones	NA	NA	1.55	1.55	NA	Single Stage One Envelope					√	√					
20	Surveillance Equipment	NA	NA	10.00	10.00	NA	Single Stage One Envelope					√	√					
21	Repolishing of Furniture in Library Building	NA	NA	0.41	0.41	NA	Single Stage One Envelope					√	√					
22	Supply of Paint Items	NA	NA	2.40	2.40	NA	Single Stage One Envelope					√	√					
23	Multimedia Projector	NA	NA	8.40	8.40	NA	Single Stage One Envelope					√	√					
24	Air Conditioners	NA	NA	16.08	16.08	NA	Single Stage One Envelope					√	√					
25	Macbook Laptop	NA	NA	0.51	0.51	NA	Single Stage One Envelope					√	√					

Prepared By Amir Zain 7/9/23

Approved by SF 8/9
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