Convocation Decoration Services Painting Works at Girls Hostel Provision of Uniform & Liveries for Lower Staff Provision & Fixing of Carpets – G&T Auditorium Provision & Fixing of Homogenous Vinyl Provision of Chairs Provision of Chairs Provision of Tables Provision of Tables Provision of Floor Standing & Split ACs SLA for Internet Bandwidth Services NA Conversion of Classromm into Seminar Room Provision of Souvenir for Convocation-2020 NA Repair & Maintenance Works at Staff Town Repair & Maintenance Works at Staff Town Provision of CISCO IP Phones Provision of Desktop, Laptop & LED Monitors of C&F basis Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Maintenance Free Batteries NA Supply, Installation, Testing & Commissioning of SOOKVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA Provision & Supply of Computer LED Screens NA Provision & Supply of Comp	e) (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non	Proposed Procurement Method	Timing of Procurement 2020-21				ings of rement 21-22		
Painting Works at Girls Hostel Provision of Uniform & Liveries for Lower Staff Provision & Fixing of Carpets – G&T Auditorium NA Provision & Fixing of Homogenous Vinyl NA Provision of Chairs NA Provision of Tables NA Provision of Tables NA Provision of Floor Standing & Split ACs NA SLA for Internet Bandwidth Services NA Conversion of Classromm into Seminar Room NA Provision of Souvenir for Convocation-2020 NA Repair & Maintenance Works at Staff Town NA Provision of CISCO IP Phones NA Provision of Desktop, Laptop & LED Monitors of C&F basis Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Computer LED Screens Establishment of Finance Lab at Aman CED Building NA Provision & Supply of Laptops NA Provision & Supply of Computer LED Screens NA Provision & Supply of Supply of Computer LED Screens NA Provision & Supply of Computer LE	NA	3.00	NA	ADP)			Q2 C	73 C	Q1	Q2	Q3	C
Provision of Uniform & Liveries for Lower Staff Provision & Fixing of Carpets – G&T Auditorium NA Provision & Fixing of Carpets – G&T Auditorium NA Provision of Fixing of Homogenous Vinyl NA Provision of Chairs NA Provision of Tables NA Provision of Floor Standing & Split ACS NA SLA for Internet Bandwidth Services NA Conversion of Classromm into Seminar Room NA Provision of Souvenir for Convocation-2020 NA Construction of Girls Hostel Construction of Girls Hostel NA Repair & Maintenance Works at Staff Town NA Provision of CISCO IP Phones NA Provision of Desktop, Laptop & LED Monitors of C&F basis Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Computer LED Screen NA Provision & Supply of Computer LED Screens Stablishment of Finance Lab at Aman CED Building NA Provision & Supply of Laptops NA Prequalification of Contractors of Girls Hostel Phase-II	NA NA	1.80	NA	NA	Single Stage One Envelope	٧			٧			Τ
Provision & Fixing of Carpets – G&T Auditorium Provision & Fixing of Homogenous Vinyl Provision of Chairs Provision of Chairs Provision of Tables Provision of Floor Standing & Split ACs SLA for Internet Bandwidth Services NA Conversion of Classromm into Seminar Room NA Provision of Souvenir for Convocation-2020 NA Construction of Girls Hostel Repair & Maintenance Works at Staff Town Provision of CISCO IP Phones Provision of Desktop, Laptop & LED Monitors of C&F basis Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Computer LED Screens Establishment of Finance Lab at Aman CED Building NA Provision & Supply of Laptops LED Monitors of C&F basis NA Provision & Supply of Computer LED Screens NA Provision & Supply of Computer LED Screens NA Provision & Supply of Computer LED Screens NA Provision & Supply of Laptops NA Prevision & Supply of Laptops NA Prevalification of Contractors of Girls Hostel Phase-II	NA NA	1.00	NA	NA	Single Stage One Envelope		٧		٧			T
5 Provision & Fixing of Homogenous Vinyl NA 6 Provision of Chairs NA 7 Provision of Chairs NA 8 Provision of Tables NA 8 Provision of Floor Standing & Split ACs NA 9 SLA for Internet Bandwidth Services NA 10 Conversion of Classromm into Seminar Room NA 11 Provision of Souvenir for Convocation-2020 NA 12 Construction of Girls Hostel NA 13 Repair & Maintenance Works at Staff Town NA 14 Provision of CISCO IP Phones NA 15 Provision of CISCO IP Phones NA 16 Provision of Desktop, Laptop & LED Monitors of C&F basis NA 17 Provision & Supply of Maintenance Free Batteries NA 18 Provision & Supply of Maintenance Free Batteries NA 19 Provision & Supply of Computer LED Screens NA 19 Provision & Supply of Computer LED Screens NA 19 Provision & Supply of Computer LED Screens NA 10 Establishment of Finance Lab at Aman CED Building NA 11 Supply, Installation, Testing & Commissioning of SOOKVA Stand by Diesel Generating Set NA 12 Provision & Supply of Laptops NA 13 Prequalification of Contractors of Girls Hostel Phase-II	NA NA	0.80	NA	NA	Single Stage One Envelope			٧	٧			T
Frovision of Chairs Provision of Tables Provision of Floor Standing & Split ACS NA Provision of Floor Standing & Split ACS SLA for Internet Bandwidth Services NA Conversion of Classromm into Seminar Room NA Provision of Souvenir for Convocation-2020 NA Construction of Girls Hostel NA Repair & Maintenance Works at Staff Town NA Provision of CISCO IP Phones NA Provision of Desktop, Laptop & LED Monitors of C&F basis Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Interactive Display Screen NA Provision & Supply of Computer LED Screens Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA Prequalification of Contractors of Girls Hostel Phase-II	NA NA	0.80	NA	NA .	Single Stage One Envelope			٧	٧			T
Provision of Tables Provision of Floor Standing & Split ACs NA Provision of Floor Standing & Split ACs NA SLA for Internet Bandwidth Services NA Provision of Classromm into Seminar Room NA Provision of Souvenir for Convocation-2020 NA Repair & Maintenance Works at Staff Town NA Provision of CISCO IP Phones NA Provision of CISCO IP Phones NA Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Interactive Display Screen NA Provision & Supply of Computer LED Screens Establishment of Finance Lab at Aman CED Building NA Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA Prequalification of Contractors of Girls Hostel Phase-II	NA NA	0.90	NA	NA	Single Stage One Envelope			٧		٧		T
8 Provision of Floor Standing & Split ACs 9 SLA for Internet Bandwidth Services NA 10 Conversion of Classromm into Seminar Room NA 11 Provision of Souvenir for Convocation-2020 NA 12 Construction of Girls Hostel NA 13 Repair & Maintenance Works at Staff Town NA 14 Provision of CISCO IP Phones NA 15 Provision of Desktop, Laptop & LED Monitors of C&F basis NA 16 Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA 17 Provision & Supply of Maintenance Free Batteries NA 18 Provision & Supply of Interactive Display Screen NA 19 Provision & Supply of Computer LED Screens NA 19 Provision & Supply of Computer LED Screens NA 20 Establishment of Finance Lab at Aman CED Building NA 21 Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA 22 Provision & Supply of Laptops NA 23 Hiring of Services of Marketing/Communication Firm/Agency NA NA NA NA NA	NA NA		NA	NA	Single Stage One Envelope			٧	٧			Ť
9 SLA for Internet Bandwidth Services NA 10 Conversion of Classromm into Seminar Room NA 11 Provision of Souvenir for Convocation-2020 NA 12 Construction of Girls Hostel NA 13 Repair & Maintenance Works at Staff Town NA 14 Provision of CISCO IP Phones NA 15 Provision of Desktop, Laptop & LED Monitors of C&F basis NA 16 Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA 17 Provision & Supply of Maintenance Free Batteries NA 18 Provision & Supply of Interactive Display Screen NA 19 Provision & Supply of Computer LED Screens NA 20 Establishment of Finance Lab at Aman CED Building NA 21 Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA 22 Provision & Supply of Laptops NA 23 Hiring of Services of Marketing/Communication Firm/Agency NA 24 Prequalification of Contractors of Girls Hostel Phase-II	NA NA	0.40	NA	NA	Single Stage One Envelope		٧		٧			1
Conversion of Classromm into Seminar Room NA Provision of Souvenir for Convocation-2020 NA Repair & Maintenance Works at Staff Town NA Provision of CISCO IP Phones NA Provision of Desktop, Laptop & LED Monitors of C&F basis Provision of Desktop, Laptop & LED Monitors of Fauji Foundation Building NA Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Interactive Display Screen NA Provision & Supply of Computer LED Screens Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA Provision & Supply of Laptops NA Provision & Supply of Communication Firm/Agency NA Prequalification of Contractors of Girls Hostel Phase-II	NA NA	4.40	NA	NA	Single Stage One Envelope			٧	٧			†
11 Provision of Souvenir for Convocation-2020 NA 12 Construction of Girls Hostel NA 13 Repair & Maintenance Works at Staff Town NA 14 Provision of CISCO IP Phones NA 15 Provision of Desktop, Laptop & LED Monitors of C&F basis NA 16 Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA 17 Provision & Supply of Maintenance Free Batteries NA 18 Provision & Supply of Interactive Display Screen NA 19 Provision & Supply of Computer LED Screens NA 19 Provision & Supply of Computer LED Screens NA 20 Establishment of Finance Lab at Aman CED Building NA 21 Supply, Installation, Testing & Commissioning of SOOKVA Stand by Diesel Generating Set NA 22 Provision & Supply of Laptops NA 23 Hiring of Services of Marketing/Communication Firm/Agency NA 24 Prequalification of Contractors of Girls Hostel Phase-II		3.00	NA	NA	Single Stage One Envelope			٧	٧		\vdash	†
12 Construction of Girls Hostel NA Repair & Maintenance Works at Staff Town NA Provision of CISCO IP Phones NA Provision of Desktop, Laptop & LED Monitors of C&F basis NA Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Interactive Display Screen NA Provision & Supply of Computer LED Screens NA Supply of Computer LED Screens NA Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA Prequalification of Contractors of Girls Hostel Phase-II	NA	2.20	NA	NA	Single Stage One Envelope			V	٧		\vdash	t
Repair & Maintenance Works at Staff Town NA Provision of CISCO IP Phones NA Provision of Desktop, Laptop & LED Monitors of C&F basis Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Interactive Display Screen NA Provision & Supply of Computer LED Screens Establishment of Finance Lab at Aman CED Building NA Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA Prequalification of Contractors of Girls Hostel Phase-II	NA	1.50	NA	NA	Single Stage One Envelope			V	V		\vdash	t
Provision of CISCO IP Phones NA Provision of Desktop, Laptop & LED Monitors of C&F basis NA Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Interactive Display Screen NA Provision & Supply of Computer LED Screen NA Supply of Computer LED Screens NA Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA Prequalification of Contractors of Girls Hostel Phase-II	NA	130.00	NA	NA	Single Stage One Envelope			V		+	V	t
Provision of Desktop, Laptop & LED Monitors of C&F basis NA Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Interactive Display Screen NA Provision & Supply of Computer LED Screens NA Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA Prequalification of Contractors of Girls Hostel Phase-II	NA	0.85	NA	NA	Single Stage One Envelope			V	V	_	†	t
Provision & Installation of Auto Door at the Entrance of Fauji Foundation Building NA Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Interactive Display Screen NA Provision & Supply of Computer LED Screens NA Supply of Computer LED Screens NA Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA	NA	3.00	NA	NA	Single Stage One Envelope		_	V	V	_	_	t
Provision & Supply of Maintenance Free Batteries NA Provision & Supply of Interactive Display Screen NA Provision & Supply of Computer LED Screen NA Provision & Supply of Computer LED Screen NA Establishment of Finance Lab at Aman CED Building NA Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA Hiring of Services of Marketing/Communication Firm/Agency NA Prequalification of Contractors of Girls Hostel Phase-II	NA	40.00	NA	NA	Single Stage One Envelope			v	V	\vdash	\vdash	t
Provision & Supply of Interactive Display Screen NA	NA	0.485	NA	NA	Single Stage One Envelope	$\overline{}$	_	v	V	+-	_	ł
Provision & Supply of Computer LED Screens NA Establishment of Finance Lab at Aman CED Building NA Supply, Installation, Testing & Commissioning of SOOKVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA Hiring of Services of Marketing/Communication Firm/Agency NA Prequalification of Contractors of Girls Hostel Phase-II	NA	4.00	NA	NA	Single Stage One Envelope	\rightarrow		v	V	+	-	ł
Establishment of Finance Lab at Aman CED Building NA Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA Hiring of Services of Marketing/Communication Firm/Agency NA Prequalification of Contractors of Girls Hostel Phase-II	NA	5.55	NA	NA	Single Stage One Envelope	\rightarrow		v	V	_	-	ł
Supply, Installation, Testing & Commissioning of 500KVA Stand by Diesel Generating Set NA Provision & Supply of Laptops NA Hiring of Services of Marketing/Communication Firm/Agency NA Prequalification of Contractors of Girls Hostel Phase-II	NA	2.10	NA	NA	Single Stage One Envelope	\rightarrow	_	v v	V	\vdash	-	ł
Provision & Supply of Laptops NA Hiring of Services of Marketing/Communication Firm/Agency NA Prequalification of Contractors of Girls Hostel Phase-II	NA	3.00	NA	NA	Single Stage One Envelope	\rightarrow	_	v	+ <u>v</u>	+	_	ł
Hiring of Services of Marketing/Communication Firm/Agency NA Prequalification of Contractors of Girls Hostel Phase-II	NA	15.00	NA	NA	Single Stage One Envelope	\rightarrow	_	v	+	V	_	ł
Prequalification of Contractors of Girls Hostel Phase-II	NA	0.45	NA	NA	Single Stage One Envelope	\rightarrow		+	+-	V	<u> </u>	ł
Prequalification of Contractors of Girls Hostel Phase-II	NA	10.00	NA	NA	Single Stage Two Envelope	\rightarrow	+	+	+	_	-	ł
	NA	120	NA	NA		-	+	+	_	V	٧	ļ
25 Provision of Bookshelves NA	NA	0.75	NA	NA NA	Single Stage Two Envelop	\rightarrow	_	_ V	4	٧		ļ
26 Modifying/Altering Works of Library Bookshelves NA	NA	0.60	NA	NA NA	Single Stage One Envelope	_	٧	+		٧	\square	L
27 Roof Shed Repairing NA	NA	0.45	NA NA	NA	Single Stage One Envelope	٧	+	+		٧	\square	1
28 Provision of Furnitures - CEE NA	NA	1.50	NA NA	NA NA	Single Stage One Envelope	\rightarrow	+	\perp		٧	٧	L
29 Consultancy Services for Planning & Designing of Residential Apartments NA	NA	5.00	NA NA	NA NA	Single Stage One Envelope	\rightarrow	\perp	+		٧		L
80 Repair & Maintenance Works at Staff Town NA	NA NA	0.60	NA NA		Single Stage Two Envelope	\rightarrow	+	\perp		٧	٧	L
Provision of 8 tons Floor Standing ACs	NA NA	1.60	NA NA	NA	Single Stage One Envelope	\perp		\perp		٧		Ĺ
22 Providing Virtual Desktop Infrastructure Solution	NA NA	7.50	NA NA	NA	Single Stage One Envelope	\perp				٧		Ī
3 Providing Adobe Creative Clouds Software Licenses NA	NA NA	0.70		NA	Single Stage One Envelope					٧	٧	Ī
44 Provide & Supply Cameras & Lens	NA NA	0.60	NA	NA	Single Stage One Envelope	٧				٧		ſ
SS SLA for Network Firewall Maintenance-SANGFOR IAM & HCI Support	NA NA	1.80	NA	NA	Single Stage One Envelope					٧	٧	Γ
SEA for the Maintenance of CISCO Equipment NA	NA NA		NA	NA	Single Stage One Envelope					٧		Г
Poecoration Services for Convocation-2021 NA	NA NA	4.01	NA	NA	Single Stage One Envelope						٧	Г
8 Catering Services for Convocation Dinner-2021 NA	NA NA	3.00	NA	NA	Single Stage One Envelope						٧	Г
9 Provision of Sourvenir of Convocation-2021 NA		2.70	NA	NA	Single Stage One Envelope					\Box	٧	Ī
0 Framework Contract-Miscellaneous Decoration Items for Events NA	NA	1.50	NA	NA	Single Stage One Envelope	\top		\top		\neg	V	_
1 Provision of Pofrigorants Francisco I Co. 1	NA	0.60	NA	NA	Single Stage One Envelope	_	_	+		\neg	V	-
7 Renair & Maintenance Works at Staff T.	NA	5.00	NA	NA	Single Stage One Envelope			\top		$\overline{}$	v	-
3 Supply & Installation of Wireless Assess Daily	NA	2.50	NA	NA	Single Stage One Envelope	+	\top	+	_	\rightarrow	V	-
4 Provide & Supply LIPS	NA	10.50	NA	NA	Single Stage One Envelope	\top	\top	+		\rightarrow	v	H
NA NA	NA	1.70	NA	NA	Single Stage One Envelope			+		\vdash	٧	t



Head of Procurement Institute of Business Administration Karachi



S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non	Proposed Procurement Method	Pi	Timin rocure 2020-	ment -21	Pro	ocure	ement
45	Cleaning & Painting Process Tank of STP	NA	NA	0.60	NA	ADP)		Q1	Q2 (Q3 Q4	Q1 (Q2 (Q3 Q4
46	Provide & Supply Security Equipment	NA	NA NA	0.55	NA NA	NA	Single Stage One Envelope						٧
47	Provide & Supply Laptops	NA	NA NA	0.75		NA	Single Stage One Envelope						V V
48	Network Firewall	NA NA	NA NA	2.10	NA	NA	Single Stage One Envelope						v v
49	Painting Works MS Circular Columns	NA NA	NA NA	0.50	NA NA	NA	Single Stage One Envelope						v v
50	Rehabilition/Retrofitting of Tennis, Basketball & Vollyball Court	NA NA	NA NA	9.80	NA	NA	Single Stage One Envelope						٧
51	Establishment of Computer Lab - Lahore	NA NA	NA NA	3.00	NA	NA	Single Stage One Envelope						٧
52	Establishement of Computer Lab - Islamabad	NA NA	NA		NA	NA	Single Stage One Envelope						٧
53	Hiring of Transport Services - Framework Contract	NA NA	NA NA	2.70	NA	NA	Single Stage One Envelope						٧
54	Material supply, installation, commissioning at HBL city campus	NA NA	NA NA	2.00	NA	NA	Single Stage One Envelope						٧
55	Repairing/Reupholstery and parts replacement furniture items framework contract	IVA	INA	4.10	NA	NA	Single Stage One Envelope					\neg	٧
		NA	NA	0.60	NA	NA	Single Stage One Envelope					\top	V
56	Service Level Agreement for Data Centre Maintenance & Support	NA	NA	2.80	NA	NA	Single State State State	_			\sqcup	\perp	•
	Provide and Supply Photocopy Machines	NA	NA	1.60	NA	NA NA	Single Stage One Envelope	_	_		\vdash	_	٧ V
58	Provision of Revolving Chairs	NA	NA	1.40	NA NA	NA NA	Single Stage One Envelope	_			\vdash		٧ V
	Establishement of Computer Lab - Sukkur	NA	NA	3.60	NA	NA NA	Single Stage One Envelope	_					٧ ٧
	Sewerage Line at New Girls Hostel	NA	NA	0.55	NA NA		Single Stage One Envelope	_					٧
61	Waterproofing & Refurbishement of Student Centre	NA	NA	5.90	NA NA	NA	Single Stage One Envelope						٧
62	Refurbishment of Vertical Cladding of Facade Aman Tower	NA	NA NA	9.30	NA NA	NA	Single Stage One Envelope						٧
63	Construction of Stores & parking Phase-I at IBA Main Campus	NA	NA NA	39.38	NA NA	NA	Single Stage One Envelope						٧
	Supply & Installation of Wireless Access Points	NA NA	NA NA	12.24		NA	Single Stage One Envelope						٧
	Plumbing & Repairing Works at Wuzu Area	NA NA	NA NA	0.45	NA	NA	Single Stage One Envelope						v v
	Network Switches	NA NA	NA NA	8.99	NA	NA	Single Stage One Envelope						V
	Exercise / Gym Machines	NA NA	NA NA	0.67	NA	NA	Single Stage One Envelope					\top	V
68	Supply & Installation of Wireless Access Points at Main Campus	NA NA	NA NA	8.00	NA	NA	Single Stage One Envelope					\top	V
69	Extended Warranty & Support for Desktop Computers	NA	NA NA		NA	NA	Single Stage One Envelope					\top	٧
		140	IVA	3.84	NA .	NA	Single Stage One Envelope			74		\top	V
	6 1						ZED FALLAS						

Head of Processitute of Business

Approved by