## PROCUREMENT PLAN FOR THE YEAR 2026-27

**PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI**

November 2, 2026

| S. No. | Description of Procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated Total Cost (in Million Rs.) | Funds allocated (in Million Rs.) | Source of funds (ADP/Non ADP) | Proposed Procurement Method | Timings of Procurement 2026-27 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Q1 | Q2 | Q3 | Q4 |
| 1 | Overall Operation & Maintenance and Supply of Spares on need basis of Electrical and Allied Facilities at IBA Boys Hostel Campus | N/A | N/A | 9.48 | 9.48 | N/A | Single Stage One Envelope | √ | | | |
| 2 | Provide, Supply and Commissioning of Passive Cabling Work | N/A | N/A | 1.74 | 1.74 | N/A | Single Stage One Envelope | √ | | | |
| 3 | Provide, Supply & Install Turnstile Gates | N/A | N/A | 1.40 | 1.40 | N/A | Single Stage One Envelope | √ | | | |
| 4 | Provide, Supply & Install Smart Classroom Solution | N/A | N/A | 3.56 | 3.56 | N/A | Single Stage One Envelope | √ | | | |
| 5 | Provide, Supply & Install SMD Screen | N/A | N/A | 15.49 | 15.49 | N/A | Single Stage One Envelope | √ | | | |
| 6 | Provide & Supply SANGFOR IAG & NGAF Support | N/A | N/A | 9.50 | 9.50 | N/A | Single Stage One Envelope | √ | | | |
| 7 | Provide, Supply & Install Interactive Screens with Support | N/A | N/A | 6.56 | 6.56 | N/A | Single Stage One Envelope | √ | | | |
| 8 | Futsal Court at IBA Main Campus | N/A | N/A | 7.00 | 7.00 | N/A | Single Stage One Envelope | √ | | | |
| 9 | Rehabilitation of G&T Auditorium at IBA Main Campus | N/A | N/A | 13.75 | 13.75 | N/A | Single Stage One Envelope | √ | | | |
| 10 | Design, Supply, Installation, Testing & Commissioning of 146.26kWp Students' Center Boundary Wall Carport Grid Tied Utility Interactive Photo Voltaic Solar Power System | N/A | N/A | 30.62 | 30.62 | N/A | Single Stage Two Envelope | √ | | | |
| 11 | Providing, Installation, Testing, Commissioning of Fire Hydrant System at IBA Main Campus Karachi | N/A | N/A | 10.00 | 10.00 | N/A | Single Stage Two Envelope | √ | | | |
| 12 | Provide & Supply Travel Mugs | N/A | N/A | 2.50 | 2.50 | N/A | Single Stage One Envelope | √ | | | |
| 13 | Provide & Supply SANGFOR HCI Support Renewal | N/A | N/A | 16.69 | 16.69 | N/A | Single Stage One Envelope | √ | | | |
| 14 | Provide & Supply Electric Cables | N/A | N/A | 2.80 | 2.80 | N/A | Single Stage One Envelope | √ | | | |
| 15 | Dismantling, Removing, Fixing MS Pipe & Sheet, Sand Blasting & Epoxy Painting with Primer Coat Works at Aman Tower Cooling Towers | N/A | N/A | 2.10 | 2.10 | N/A | Single Stage One Envelope | √ | | | |
| 16 | Supply & Installation of Air Conditioning Peripherals at HBL Block City Campus | N/A | N/A | 1.40 | 1.40 | N/A | Single Stage One Envelope | √ | | | |
| 17 | Furniture Works at Library, IBA Main Campus | N/A | N/A | 1.70 | 1.50 | N/A | Single Stage One Envelope | √ | | | |
| 18 | Provide & Supply Desktops (All in One PC) | N/A | N/A | 2.63 | 2.63 | N/A | Single Stage One Envelope | √ | | | |
| 19 | Provide & Supply Electric Cables | N/A | N/A | 2.85 | 2.85 | N/A | Single Stage One Envelope | √ | | | |
| 20 | Provide & Supply Laptop Bags | N/A | N/A | 2.19 | 2.19 | N/A | Single Stage One Envelope | √ | | | |
| 21 | Supply, Installation, Testing & Commissioning of 850KVA Diesel Stand By Generator Set | N/A | N/A | 65.00 | 65.00 | N/A | Single Stage Two Envelope | √ | | | |
| 22 | Design, Supply, Installation, Testing & Commissioning of 117.12 kWp Carport Grid Tied Utility Interactive Photo Voltaic Solar Power System at Staff Town IBA Karachi | N/A | N/A | 13.57 | 13.57 | N/A | Single Stage Two Envelope | √ | | | |
| 23 | Provide & Supply Smart LED TVs | N/A | N/A | 2.08 | 2.08 | N/A | Single Stage One Envelope | √ | | | |
| 24 | Provide, Supply & Install Interactive Screens with Support | N/A | N/A | 9.55 | 9.55 | N/A | Single Stage One Envelope | √ | | | |
| 25 | Decoration Services for Convocation-2026 | N/A | N/A | 12.00 | 12.00 | N/A | Single Stage One Envelope | √ | | | |
| 26 | Provide & Supply Endpoint & Server Protection (XDR) with Support | N/A | N/A | 14.82 | 14.82 | N/A | Single Stage One Envelope | √ | | | |
| 27 | Provide & Supply Network Switches with Support | N/A | N/A | 29.24 | 29.24 | N/A | Single Stage One Envelope | √ | | | |
| 28 | Provide & Supply Security & Surveillance Equipment with Accessories | N/A | N/A | 6.56 | 6.56 | N/A | Single Stage One Envelope | √ | | | |
| 29 | SLA for Local Support of Network Core Switches | N/A | N/A | 10.00 | 10.00 | N/A | Single Stage One Envelope | √ | | | |
| 30 | Provide & Supply Lightning Accessories | N/A | N/A | 3.31 | 3.31 | N/A | Single Stage One Envelope | √ | | | |
| 31 | Provide & Supply Tablet Chairs | N/A | N/A | 3.60 | 3.60 | N/A | Single Stage One Envelope | √ | | | |
| 32 | Hiring of a Consultancy Firm for the Design and Project Management of 32 Faculty Apartments at IBA Staff Town | N/A | N/A | 8.80 | 8.80 | N/A | Single Stage Two Envelope | √ | | | |
| 33 | Hiring of a Consultancy Firm for the Design and Project Management for Reconstruction of Old Blocks of Boys Hostel at IBA Main Campus. | N/A | N/A | 10.00 | 10.00 | N/A | Single Stage Two Envelope | √ | | | |
| 34 | Revamping of Library Space at IBA Main Campus | N/A | N/A | 5.90 | 5.90 | N/A | Single Stage One Envelope | √ | | | |
| 35 | Event Management Service for Career Fair | N/A | N/A | 15.00 | 15.00 | N/A | Single Stage One Envelope | √ | | | |
| 36 | Courier Service | N/A | N/A | 1.20 | 1.20 | N/A | Single Stage Two Envelope | √ | | | |
| 37 | Renovation of Classrooms Tabba Academic Block IBA Main Campus | N/A | N/A | 4.50 | 4.50 | N/A | Single Stage One Envelope | | √ | | |
| 38 | Construction of Faculty Rooms at Tabba Block IBA Main Campus | N/A | N/A | 1.20 | 1.20 | N/A | Single Stage One Envelope | | √ | | |
| 39 | Installation of Sill Batta Stone Cladding at Faculty Apartment (Block C&D) IBA Staff Town | N/A | N/A | 1.50 | 1.50 | N/A | Single Stage One Envelope | | √ | | |
| 40 | Provide & Supply Degree Folders | N/A | N/A | 1.49 | 1.49 | N/A | Single Stage One Envelope | | √ | | |
| 41 | Provide, Supply & Install Interactive Screens with Support | N/A | N/A | 5.90 | 5.90 | N/A | Single Stage One Envelope | | √ | | |
| 42 | SLA for Local Support of Printers | N/A | N/A | 2.03 | 2.03 | N/A | Single Stage One Envelope | | √ | | |
| 43 | Fabrication & Finishing Works for Cafe Rooftop at IBA Main Campus | N/A | N/A | 5.00 | 5.00 | N/A | Single Stage One Envelope | | √ | | |
| 44 | Interior Fit-Out Work for OSA Office at IBA Main Campus | N/A | N/A | 10.00 | 10.00 | N/A | Single Stage One Envelope | | √ | | |
| 45 | Catering Services for Convocation-2026 | N/A | N/A | 11.00 | 11.00 | N/A | Single Stage One Envelope | | √ | | |
| 46 | Provide, Supply & Fixing of Carpets at G&T Auditorium | N/A | N/A | 2.10 | 2.10 | N/A | Single Stage One Envelope | | √ | | |

Prepared By

Approved by

3/11/26

SYED FAHAD JAWED
Associate Registrar
Institute of Business Administration
Karachi