

| S. No. | Description of Procurement  | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated Total Cost (in Million Rs.) | Funds allocated (in Million Rs.) | Source of funds (ADP/Non ADP) | Proposed Procurement Method | Timings of Procurement 2022-23 |    |    |    | Timings of Procurement 2023-24 |    |    |    |  |  |
|--------|---|-----------------------------|--|---------------------------------------|----------------------------------|-------------------------------|-----------------------------|--------------------------------|----|----|----|--------------------------------|----|----|----|--|--|
|        |   |                             |  |                                       |                                  |                               |                             | Q1                             | Q2 | Q3 | Q4 | Q1                             | Q2 | Q3 | Q4 |  |  |
| 1      | Dampa Ceiling Aluminium Work in Adamjee Building  | NA                          | NA                                     | 1.90                                  | 1.90                             | NA                            | Single Stage One Envelope   | √                              |    |    |    |                                |    |    |    |  |  |
| 2      | Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium and Aman Tower | NA                          | NA                                     | 15.80                                 | 15.80                            | NA                            | Single Stage One Envelope   | √                              |    |    |    |                                |    |    |    |  |  |
| 3      | Provision of Green Magnetic Board   | NA                          | NA                                     | 0.70                                  | 0.70                             | NA                            | Single Stage One Envelope   | √                              |    |    |    |                                |    |    |    |  |  |
| 4      | Souvenirs for Orientation 2023  | NA                          | NA                                     | 5.76                                  | 5.76                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              |    |    |    |  |  |
| 5      | Ceramic Crockery for Office   | NA                          | NA                                     | 0.90                                  | 0.90                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 6      | DSLR Camera & Handy Voice Recorders   | NA                          | NA                                     | 0.55                                  | 0.55                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 7      | Hardware Support for Servers  | NA                          | NA                                     | 0.90                                  | 0.90                             | NA                            | Single Stage One Envelope   | √                              | √  | √  | √  |                                |    |    |    |  |  |
| 8      | Pest Management Fumigation Services - Framework Contract  | NA                          | NA                                     | 2.50                                  | 2.50                             | NA                            | Single Stage One Envelope   | √                              |    |    |    |                                |    |    |    |  |  |
| 9      | Electric Water Dispensers / Coolers   | NA                          | NA                                     | 0.62                                  | 0.62                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              |    |    |    |  |  |
| 10     | Electric Fans   | NA                          | NA                                     | 1.87                                  | 1.87                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              |    |    |    |  |  |
| 11     | Employee Medical Insurance  | NA                          | NA                                     | 40.00                                 | 40.00                            | NA                            | Single Stage Two Envelopes  |                                |    |    |    | √                              | √  | √  | √  |  |  |
| 12     | Annual Maintenance of Printers & Scanners   | NA                          | NA                                     | 0.50                                  | 0.50                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  | √  | √  |  |  |
| 13     | Provision of Amplifier  | NA                          | NA                                     | 1.40                                  | 1.40                             | NA                            | Single Stage One Envelope   |                                | √  |    |    | √                              |    |    |    |  |  |
| 14     | Cricket Pitch Cover   | NA                          | NA                                     | 0.60                                  | 0.60                             | NA                            | Single Stage One Envelope   |                                |    |    | √  | √                              |    |    |    |  |  |
| 15     | Hiring of Consultant for Accounts Audit   | NA                          | NA                                     | 1.00                                  | 1.00                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  | √  | √  |  |  |
| 16     | Hiring of Consultant for Information System (IS) Audit  | NA                          | NA                                     | 3.00                                  | 3.00                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 17     | Maintenance Free Dry Batteries for UPS  | NA                          | NA                                     | 2.35                                  | 2.35                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 18     | Provide, Supply, Installation & Commissioning UPS   | NA                          | NA                                     | 1.50                                  | 1.50                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 19     | Microphones   | NA                          | NA                                     | 1.55                                  | 1.55                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 20     | Surveillance Equipment  | NA                          | NA                                     | 10.00                                 | 10.00                            | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 21     | Repolishing of Furniture in Library Building  | NA                          | NA                                     | 0.41                                  | 0.41                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 22     | Supply of Paint Items   | NA                          | NA                                     | 2.40                                  | 2.40                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 23     | Multimedia Projector  | NA                          | NA                                     | 8.40                                  | 8.40                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 24     | Air Conditioners  | NA                          | NA                                     | 16.08                                 | 16.08                            | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 25     | Macbook Laptop for Faculty  | NA                          | NA                                     | 0.51                                  | 0.51                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 26     | Desktop Computer for Research   | NA                          | NA                                     | 1.37                                  | 1.37                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 27     | Supply of Wooden Cubical & Workstation for CEE  | NA                          | NA                                     | 0.80                                  | 0.80                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 28     | Waterproofing Works in Boys Hostel  | NA                          | NA                                     | 2.30                                  | 2.30                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  |    |    |  |  |
| 29     | Solid State Drives (SSD)  | NA                          | NA                                     | 1.50                                  | 1.50                             | NA                            | Single Stage One Envelope   |                                |    |    |    |                                | √  |    |    |  |  |
| 30     | Foam Mattress for Boys Hostel   | NA                          | NA                                     | 3.12                                  | 3.12                             | NA                            | Single Stage One Envelope   |                                |    |    |    |                                | √  |    |    |  |  |
| 31     | Revolving Chairs for Boys Hostel  | NA                          | NA                                     | 1.00                                  | 1.00                             | NA                            | Single Stage One Envelope   |                                |    |    |    |                                | √  |    |    |  |  |
| 32     | Provision of Degree Folder  | NA                          | NA                                     | 2.10                                  | 2.10                             | NA                            | Single Stage One Envelope   |                                | √  |    |    |                                | √  |    |    |  |  |
| 33     | Decoration Services for Convocation   | NA                          | NA                                     | 4.50                                  | 4.50                             | NA                            | Single Stage One Envelope   |                                | √  |    |    |                                | √  |    |    |  |  |
| 34     | Catering Services for Convocation   | NA                          | NA                                     | 4.70                                  | 4.70                             | NA                            | Single Stage One Envelope   |                                | √  |    |    |                                | √  |    |    |  |  |
| 35     | Annual Maintenance of Desktop & Laptop Computers  | NA                          | NA                                     | 3.05                                  | 3.05                             | NA                            | Single Stage One Envelope   |                                |    |    |    | √                              | √  | √  |    |  |  |
| 36     | Souvenirs for Convocation 2023  | NA                          | NA                                     | 1.75                                  | 1.75                             | NA                            | Single Stage One Envelope   |                                |    |    |    |                                | √  |    |    |  |  |