

PROCUREMENT PLAN FOR THE YEAR 2024-25

PROCURING AGENCY: INSTITUTE OF BUSINESS ADMINISTRATION (IBA), KARACHI

September 25, 2024

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timings of Procurement 2023-24				Timings of Procurement 2024-25						
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1	Corporate Video	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope											
2	Construction of Main Gate No. 1 at IBA Main Campus	N/A	N/A	9.40	9.40	N/A	Single Stage One Envelope											
3	Supply of Furniture Items in Examination Department at City Campus	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope											
4	IP Phones	N/A	N/A	2.60	2.60	N/A	Single Stage One Envelope											
5	Lighting Essentials	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope											
6	Furniture Items in Examination Department at City Campus	N/A	N/A	1.40	1.40	N/A	Single Stage One Envelope											
7	Painting Works at Aman Tower and JS Auditorium Basement Parking Area at IBA City Campus	N/A	N/A	4.60	4.60	N/A	Single Stage One Envelope											
8	Multimedia Projectors	N/A	N/A	10.00	10.00	N/A	Single Stage One Envelope											
9	Revolving Chairs for Seminar Room	N/A	N/A	1.20	1.20	N/A	Single Stage One Envelope											
10	Tablet Chairs for Classrooms	N/A	N/A	1.90	1.90	N/A	Single Stage One Envelope											
11	Garden Benches	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope											
12	Supply of Paint Material for City Campus	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope											
13	Construction of Watch Tower (4 Nos) along with Electrical and Allied Works at IBA Boys' Hostel	N/A	N/A	8.30	8.30	N/A	Single Stage One Envelope											
14	Laying 2" Dia Domestic Connection From KWSB Line to IBA Staff Town	N/A	N/A	6.80	6.80	N/A	Single Stage One Envelope											
15	OMR Scanner	N/A	N/A	2.20	2.20	N/A	Single Stage One Envelope											
16	Employee Verifications	N/A	N/A	4.00	4.00	N/A	Single Stage One Envelope											
17	Managed Detection Services with Solution (XDR)	N/A	N/A	9.60	9.60	N/A	Single Stage One Envelope											
18	Air Conditioners	N/A	N/A	25.10	25.10	N/A	Single Stage One Envelope											
19	Fire & Safety Equipment	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope											
20	Construction of New Net Cricket Practice at IBA Main Campus	N/A	N/A	2.20	2.20	N/A	Single Stage One Envelope											
21	Creative & Communication Services	N/A	N/A	12.00	12.00	N/A	Single Stage One Envelope											
22	Souvenir Items for Convocation 2024	N/A	N/A	1.50	1.50	N/A	Single Stage One Envelope											
23	Surveillance Equipment	N/A	N/A	7.00	7.00	N/A	Single Stage One Envelope											
24	Design, Supply, Installation, Testing & Commissioning of 238kwp Solar System at City Campus	N/A	N/A	34.98	34.98	N/A	Single Stage Two Envelopes											
25	Decoration Services for Convocation-2024	N/A	N/A	4.30	4.30	N/A	Single Stage One Envelope											
26	Catering Services for Convocation-2024	N/A	N/A	5.20	5.20	N/A	Single Stage One Envelope											
27	Rehabilitation/Reconstruction of Compound Wall at IBA Staff Town Karachi	N/A	N/A	24.00	24.00	N/A	Single Stage One Envelope											
28	Supply & Fixing of Windows Blind	N/A	N/A	1.00	1.00	N/A	Single Stage One Envelope											
29	Security Services	N/A	N/A	75.00	75.00	N/A	Single Stage Two Envelopes											
30	Event Management, Catering & Decoration Services (Framework Basis)	N/A	N/A	10.00	10.00	N/A	Single Stage One Envelope											
31	Event Coverage (Photography, Videography & Live Streaming) for Convocation 2024	N/A	N/A	2.00	2.00	N/A	Single Stage One Envelope											
32	Fire & Safety Equipment	N/A	N/A	0.80	0.80	N/A	Single Stage One Envelope											

Prepared By

[Signature]
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Approved by

[Signature]
25/9

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