

| S. No. | Description of Procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated Total Cost (in Million Rs.) | Funds allocated (in Million Rs.) | Source of funds (ADP/Non ADP) | Proposed Procurement Method | Timings of Procurement 2022-23 | | | | Timings of Procurement 2023-24 | | | | | |
|--------|---|-----------------------------|--|---------------------------------------|----------------------------------|-------------------------------|-----------------------------|--------------------------------|----|----|----|--------------------------------|----|----|----|---|--|
| | | | | | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | |
| 1 | Dampa Ceiling Aluminium Work in Adamjee Building | NA | NA | 1.90 | 1.90 | NA | Single Stage One Envelope | √ | | | | | | | | | |
| 2 | Overall Operation & Maintenance of Electrical and Allied Facilities in JS Auditorium & Aman Tower | NA | NA | 15.80 | 15.80 | NA | Single Stage One Envelope | √ | | | | | | | | | |
| 3 | Green Magnetic Writing Boards for Seminar Halls | NA | NA | 0.90 | 0.90 | NA | Single Stage One Envelope | | | | | | | √ | | | |
| 4 | Souvenirs for Orientation 2023 | NA | NA | 5.76 | 5.76 | NA | Single Stage One Envelope | | | | | | √ | | | | |
| 5 | Ceramic Crockery for Office | NA | NA | 0.90 | 0.90 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 6 | DSLR Camera & Handy Voice Recorders | NA | NA | 0.55 | 0.55 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 7 | Hardware Support for Servers | NA | NA | 0.90 | 0.90 | NA | Single Stage One Envelope | √ | √ | √ | √ | | | | | | |
| 8 | Pest Management Fumigation Services - Framework Contract | NA | NA | 2.50 | 2.50 | NA | Single Stage One Envelope | √ | | | | | | | | | |
| 9 | Electric Water Dispensers / Coolers | NA | NA | 0.62 | 0.62 | NA | Single Stage One Envelope | | | | | | √ | | | | |
| 10 | Electric Fans | NA | NA | 1.87 | 1.87 | NA | Single Stage One Envelope | | | | | | √ | | | | |
| 11 | Employee Medical Insurance | NA | NA | 40.00 | 40.00 | NA | Single Stage Two Envelopes | | | | | | √ | √ | √ | √ | |
| 12 | Annual Maintenance of Printers & Scanners | NA | NA | 0.50 | 0.50 | NA | Single Stage One Envelope | | | | | | √ | √ | √ | √ | |
| 13 | Provision of Amplifier | NA | NA | 1.40 | 1.40 | NA | Single Stage One Envelope | | √ | | | | √ | | | | |
| 14 | Cricket Pitch Cover | NA | NA | 0.60 | 0.60 | NA | Single Stage One Envelope | | | | | √ | √ | | | | |
| 15 | Hiring of Consultant for Accounts Audit | NA | NA | 1.00 | 1.00 | NA | Single Stage One Envelope | | | | | | √ | √ | √ | √ | |
| 16 | Hiring of Consultant for Information System (IS) Audit | NA | NA | 3.00 | 3.00 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 17 | Maintenance Free Dry Batteries for UPS | NA | NA | 2.35 | 2.35 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 18 | Provide, Supply, Installation & Commissioning UPS | NA | NA | 1.50 | 1.50 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 19 | Microphones | NA | NA | 1.55 | 1.55 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 20 | Surveillance Equipment | NA | NA | 10.00 | 10.00 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 21 | Repolishing of Furniture in Library Building | NA | NA | 0.41 | 0.41 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 22 | Supply of Paint Items | NA | NA | 2.40 | 2.40 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 23 | Multimedia Projector | NA | NA | 8.40 | 8.40 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 24 | Air Conditioners | NA | NA | 16.08 | 16.08 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 25 | Macbook Laptop for Faculty | NA | NA | 0.51 | 0.51 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 26 | Desktop Computer for Research | NA | NA | 1.37 | 1.37 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 27 | Supply of Wooden Cubical & Workstation for CEE | NA | NA | 0.80 | 0.80 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 28 | Waterproofing Works in Boys Hostel | NA | NA | 2.30 | 2.30 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 29 | Solid State Drives (SSD) | NA | NA | 1.50 | 1.50 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 30 | Foam Mattress for Boys Hostel | NA | NA | 3.12 | 3.12 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 31 | Revolving Chairs for Boys Hostel | NA | NA | 1.00 | 1.00 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 32 | Provision of Degree Folder | NA | NA | 2.10 | 2.10 | NA | Single Stage One Envelope | | √ | | | | √ | | | | |
| 33 | Decoration Services for Convocation | NA | NA | 4.50 | 4.50 | NA | Single Stage One Envelope | | √ | | | | √ | | | | |
| 34 | Catering Services for Convocation | NA | NA | 4.70 | 4.70 | NA | Single Stage One Envelope | | √ | | | | √ | | | | |
| 35 | Annual Maintenance of Desktop & Laptop Computers | NA | NA | 3.05 | 3.05 | NA | Single Stage One Envelope | | | | | | √ | √ | √ | √ | |
| 36 | Souvenirs for Convocation 2023 | NA | NA | 1.75 | 1.75 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 37 | Renovation of 1st Floor Canteen IBA Main Campus | NA | NA | 1.70 | 1.70 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 38 | Renovation of Tennis Court at IBA Main Campus | NA | NA | 2.80 | 2.80 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 39 | White Writing Boards for Classrooms | NA | NA | 1.08 | 1.08 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 40 | Color Printers | NA | NA | 1.21 | 1.21 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |
| 41 | Wooden Beds for Boys Hostel | NA | NA | 1.80 | 1.80 | NA | Single Stage One Envelope | | | | | | √ | √ | | | |

1/11/23
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