
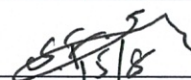


| S. No. | Description of Procurement   | Quantity<br>(where<br>applicable) | Estimated<br>unit cost<br>(where<br>applicable) | Estimated<br>Total Cost (in<br>Million Rs.) | Funds<br>allocated (in<br>Million Rs.) | Source of<br>funds<br>(ADP/Non<br>ADP) | Proposed Procurement Method | Timing of<br>Procurement<br>2021-22 |    |    |    | Timings of<br>Procurement<br>2022-23 |    |    |    |
|--------|--|-----------------------------------|---|---|--|--|-----------------------------|-------------------------------------|----|----|----|--------------------------------------|----|----|----|
|        |  |                                   |   |   |  |  |                             | Q1                                  | Q2 | Q3 | Q4 | Q1                                   | Q2 | Q3 | Q4 |
| 1      | Repair & Maintenance Works at Staff Town   | NA                                | NA  | 1.70  | NA                                     | NA                                     | Single Stage One Envelope   |                                     |    |    | √  | √                                    |    |    |    |
| 2      | Rehabilitation/Retrofitting of Sports Arena (Vollyball, Basketball & Tennis Court) | NA                                | NA  | 11.00                                       | NA                                     | NA                                     | Single Stage One Envelope   |                                     |    |    | √  | √                                    |    |    |    |
| 3      | Paint Works at HBL Building City Campus  | NA                                | NA  | 3.30  | NA                                     | NA                                     | Single Stage One Envelope   |                                     |    |    | √  | √                                    |    |    |    |
| 4      | Provision of Wooden Tables & Chairs for Seminar Room at City Campus                | NA                                | NA  | 2.20  | NA                                     | NA                                     | Single Stage One Envelope   |                                     |    |    | √  | √                                    |    |    |    |
| 5      | Plumbing & Repairing Works at NBP Technology Centre Washroom IBA Main Campus       | NA                                | NA  | 0.60  | NA                                     | NA                                     | Single Stage One Envelope   |                                     |    |    | √  | √                                    |    |    |    |
| 6      | Construction of Stores & Offices Phase-I   | NA                                | NA  | 60.00                                       | NA                                     | NA                                     | Single Stage One Envelope   |                                     |    |    | √  | √                                    |    |    |    |
| 7      | Souvenir for Orientation Fall 2022   | NA                                | NA  | 1.75  | 1.75                                   | N/A                                    | Single Stage One Envelope   |                                     |    |    |    | √                                    |    |    |    |
| 8      | Supply of Paint Items for Main Campus  | NA                                | NA  | 1.70  | 1.70                                   | N/A                                    | Single Stage One Envelope   |                                     |    |    |    | √                                    |    |    |    |
| 9      | Extended Warranty of Ruckus Wifi Solution  | NA                                | NA  | 5.29  | 5.29                                   | N/A                                    | Single Stage One Envelope   |                                     |    |    |    | √                                    |    |    |    |

  
15/8/2022

Prepared By

  
15/8

Approved by

**SYED FAHAD JAWEL**  
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