

PROCUREMENT PLAN FOR THE YEAR 2017-18
DEPARTMENT : INSTITUTE OF BUSINESS ADMINISTRATION, KARACHI

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2016-17				Timing of Procurement 2017-18				
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1	Decoration & Catering for Convocation	NA	NA	3.30	NA	NA	Single Stage Two Envelops									
2	Social Events	NA	NA	0.94	NA	NA	Single Stage One Envelop	V								
3	Orientation Program	NA	NA	0.54	NA	NA	Single Stage One Envelop									
4	Open House	NA	NA	0.74	NA	NA	Single Stage One Envelop									
5	Alumni Events	NA	NA	0.43	NA	NA	Single Stage One Envelop									
6	Printing of Program Announcement	NA	NA	0.95	NA	NA	Single Stage Two Envelops									
7	Printing of Alumni Cards	NA	NA	0.50	NA	NA	Single Stage Two Envelops									
8	Printing of Annual Report	NA	NA	1.70	NA	NA	Single Stage Two Envelops									
9	Printing of Graduate Directory	NA	NA	0.20	NA	NA	Single Stage Two Envelops									
10	Printing of Newsletter	NA	NA	0.40	NA	NA	Single Stage One Envelop									
11	Printing of Brown Folder & Student Handbook	NA	NA	1.00	NA	NA	Single Stage One Envelop									
12	Provide, Supply & Applying Paints at Various Walls	NA	NA	0.70	NA	NA	Single Stage One Envelop									
13	Printing of Degree Folder	NA	NA	0.20	NA	NA	Single Stage One Envelop									
14	Printing of Answer Copy 'F', File Cover & Ribbon Card	NA	NA	1.00	NA	NA	Single Stage One Envelop									
15	Provide & Supply of Uniform & Liveries	NA	NA	4.00	NA	NA	Single Stage One Envelop									
16	Procurement of LED Lights	NA	NA	1.00	NA	NA	Single Stage One Envelop									
17	Solar Energy System for Building and Car Parking	NA	NA	3.00	NA	NA	Single Stage One Envelop									
18	Air Conditioning Units (Floor Standing & Split Type AC)	NA	NA	1.00	NA	NA	Single Stage One Envelop									
19	New Sound System and Speakers For Different Locations	NA	NA	1.00	NA	NA	Single Stage One Envelop									
20	Electric Water Coolers	NA	NA	1.00	NA	NA	Single Stage One Envelop									
21	Building Electric Meters	NA	NA	1.00	NA	NA	Single Stage One Envelop									
22	Fire Protection System in Electrical Rooms	NA	NA	1.00	NA	NA	Single Stage One Envelop									
23	Generator Shed for City Campus Generator Yard	NA	NA	1.00	NA	NA	Single Stage One Envelop									
24	Replacement of Old Over head cables of Staff Town	NA	NA	1.00	NA	NA	Single Stage One Envelop									
25	Water Boring in Four different Locations	NA	NA	1.00	NA	NA	Single Stage One Envelop									
26	Pedestal Fans For Different Locations	NA	NA	1.00	NA	NA	Single Stage One Envelop									
27	Supply of Furniture & Fixture	NA	NA	1.50	NA	NA	Single Stage One Envelop									
28	Staff Town Repair & Maintenance Works	NA	NA	5.50	NA	NA	Single Stage One Envelop									
29	Provide, Supply & Fixing of Steel Cabinets/Racks	NA	NA	0.72	NA	NA	Single Stage One Envelop									
30	Applying Paints on Walls	NA	NA	0.42	NA	NA	Single Stage One Envelop									
31	Sports Supplies	NA	NA	0.25	NA	NA	Single Stage One Envelop									
32	Gold Medals & Shields for Convocation	NA	NA	0.10	NA	NA	Single Stage One Envelop									
33	Photography & Video Services for Convocation	NA	NA	0.70	NA	NA	Single Stage One Envelop									
34	Fire Extinguisher & Equipments	NA	NA	0.20	NA	NA	Single Stage One Envelop									
35	Printing of Stationery Items	NA	NA	0.20	NA	NA	Single Stage One Envelop									

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								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
36	Landscaping Works	NA	NA	1.50	NA	NA	Single Stage One Envelop					V			
37	Paint Works for Aman Tower	NA	NA	0.50	NA	NA	Single Stage One Envelop					V			
38	Upholstery of Sofa Sets	NA	NA	0.10	NA	NA	Single Stage One Envelop					V			
39	Provide & Supply of Garden Benches	NA	NA	0.20	NA	NA	Single Stage One Envelop					V			
40	Provide & Supply of Coconut Palm	NA	NA	0.20	NA	NA	Single Stage One Envelop					V			
41	Provide & Supply of Chairs	NA	NA	0.50	NA	NA	Single Stage One Envelop					V			
42	Convocation Brochures	NA	NA	0.10	NA	NA	Single Stage One Envelop					V			
43	Electric Floor Washing Machine	NA	NA	0.15	NA	NA	Single Stage One Envelop					V			
44	Electric Water Cooler	NA	NA	0.10	NA	NA	Single Stage One Envelop					V			
45	IP Cameras	NA	NA	0.80	NA	NA	Single Stage One Envelop					V			
46	D Type Road Barrier	NA	NA	1.60	NA	NA	Single Stage One Envelop				V				
47	K-12 Crash Bollards	NA	NA	1.05	NA	NA	Single Stage One Envelop					V			
48	NVR 32 Channel	NA	NA	0.20	NA	NA	Single Stage One Envelop					V			
49	Grass Cutting Machine Auto	NA	NA	0.80	NA	NA	Single Stage One Envelop					V			
50	Storage Devices	NA	NA	0.16	NA	NA	Single Stage One Envelop					V			
51	Pitch Roller Auto	NA	NA	0.80	NA	NA	Single Stage One Envelop					V			
52	Pitch Roller 2 Tonne Local	NA	NA	0.50	NA	NA	Single Stage One Envelop					V			
53	AC	NA	NA	8.00	NA	NA	Single Stage One Envelop					V			
54	Solar System	NA	NA	5.00	NA	NA	Single Stage One Envelop					V			
55	Floor Standing AC Unit	NA	NA	3.00	NA	NA	Single Stage One Envelop					V			
56	Split Units	NA	NA	0.80	NA	NA	Single Stage One Envelop					V			
57	Electric Meters	NA	NA	0.15	NA	NA	Single Stage One Envelop					V			
58	Geyser	NA	NA	0.14	NA	NA	Single Stage One Envelop					V			
59	New Sound System	NA	NA	1.00	NA	NA	Single Stage One Envelop					V			
60	Revolving Chairs	NA	NA	0.48	NA	NA	Single Stage One Envelop					V			
61	Revolving Study Chairs	NA	NA	0.30	NA	NA	Single Stage One Envelop					V			
62	Mattress	NA	NA	0.21	NA	NA	Single Stage One Envelop					V			
63	Computer Lab Chairs	NA	NA	0.29	NA	NA	Single Stage One Envelop					V			
64	Tablet Chairs	NA	NA	0.42	NA	NA	Single Stage One Envelop					V			
65	Toyota 1300cc	6	2.00	8.00	NA	NA	Direct Contracting								V
66	Suzuki Swift	NA	NA	2.80	NA	NA	Direct Contracting								V
67	Suzuki Motorcycle 110cc	NA	NA	0.11	NA	NA	Direct Contracting								V
68	Camera	NA	NA	0.14	NA	NA	Single Stage One Envelop								V
69	Cordless Mic	NA	NA	0.24	NA	NA	Single Stage One Envelop								V
70	Collar Mic	NA	NA	0.16	NA	NA	Single Stage One Envelop								V
71	Bowling Machine	NA	NA	0.20	NA	NA	Single Stage One Envelop								V
72	Water Cooler	NA	NA	0.25	NA	NA	Single Stage One Envelop								V
73	New Sound System	NA	NA	0.50	NA	NA	Single Stage One Envelop								V
74	Consumables for House Keeping	NA	NA	1.00	NA	NA	Single Stage One Envelop								V

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75	Consumables for Fumigation Services	NA	NA	0.50	NA	NA	Single Stage One Envelop					V			
76	Consumables for Sanitary Fittings	NA	NA	0.80	NA	NA	Single Stage One Envelop						V		
77	Consumables for Paintings	NA	NA	0.70	NA	NA	Single Stage One Envelop						V		
78	Repair & Maintenance of Sewerage Lines of Staff Town	NA	NA	0.70	NA	NA	Single Stage One Envelop						V		


 Approved by
Aamer Shahbair
 Wing Commander (Retd)
 General Manager Administration (IBA),
 Institute of Business Administration
 Karachi, Pakistan


 Prepared By
M. SOHAIL KHAN
 Manager Purchase & Stores
 Institute of Business Administration
 Karachi-Pakistan